

Summary of Vital Statistics
Comparative Spending Guide 2002
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,200	54%	35%	1%	1%	8%	1%	13.7	94.3	141.0	14.7%
ATLANTIC	MAINLAND REGIONAL	\$9,343	38%	56%	1%	0%	5%	0%	12.8	124.4	167.3	11.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,285	5%	91%	1%	0%	2%	1%	12.0	105.1	148.4	8.8%
BERGEN	NORTHERN HIGHLANDS REG	\$12,827	4%	76%	0%	16%	3%	1%	11.7	77.6	91.9	9.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$12,447	5%	89%	1%	0%	3%	2%	11.9	58.6	91.1	13.2%
BERGEN	PASCACK VALLEY REGIONAL	\$13,542	6%	91%	0%	1%	1%	1%	12.3	80.8	74.4	12.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$13,167	5%	93%	0%	1%	0%	1%	10.7	92.0	101.4	12.5%
BERGEN	RIVER DELL REGIONAL	\$11,043	6%	92%	0%	2%	0%	0%	13.3	91.4	124.0	11.7%
BURLINGTON	LENAPE REGIONAL	\$9,770	33%	59%	1%	0%	4%	3%	13.4	93.0	121.5	10.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$9,200	52%	36%	6%	0%	4%	2%	12.6	93.4	127.7	13.2%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$8,355	55%	25%	1%	2%	13%	4%	17.0	118.6	144.9	16.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,394	56%	35%	1%	0%	6%	2%	15.3	82.0	119.9	12.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$9,124	39%	57%	1%	0%	1%	2%	15.0	101.5	152.2	11.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,202	42%	45%	1%	11%	1%	0%	12.5	76.5	123.5	15.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$8,994	42%	50%	2%	0%	4%	2%	12.5	102.0	180.5	19.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$9,976	58%	38%	2%	0%	0%	2%	11.7	130.8	130.8	16.6%
ESSEX	WEST ESSEX REGIONAL	\$13,433	7%	92%	1%	0%	0%	0%	10.8	111.0	102.5	12.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$8,788	55%	40%	1%	0%	3%	1%	13.2	98.9	187.9	12.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$8,886	63%	31%	2%	0%	3%	1%	13.3	98.7	140.5	15.1%
GLOUCESTER	GATEWAY REGIONAL	\$9,455	50%	42%	1%	0%	0%	7%	12.3	69.7	82.6	15.7%
GLOUCESTER	KINGSWAY REGIONAL	\$8,415	36%	41%	1%	15%	6%	1%	14.4	111.7	146.0	10.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$10,466	32%	66%	1%	0%	1%	0%	12.4	81.9	99.9	12.5%
HUNTERDON	HUNTERDON CENTRAL REG	\$11,682	15%	83%	1%	0%	0%	1%	12.4	82.9	138.1	12.3%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$11,983	16%	80%	1%	0%	2%	1%	12.1	82.6	119.8	11.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$13,601	10%	87%	1%	1%	0%	1%	9.2	39.5	90.9	17.5%
MONMOUTH	FREEHOLD REGIONAL	\$8,720	37%	55%	1%	0%	6%	1%	13.9	118.0	141.6	11.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$11,995	15%	79%	2%	1%	2%	1%	10.9	56.8	93.9	24.8%
MONMOUTH	MONMOUTH REGIONAL	\$13,453	20%	68%	3%	0%	5%	4%	10.5	77.0	83.0	15.6%
MONMOUTH	RED BANK REGIONAL	\$11,235	11%	69%	1%	15%	3%	1%	12.0	69.8	78.4	13.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2002
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2001-02 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2001 -----Certified Staff-----			10/15/01 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	RUMSON-FAIR HAVEN REG	\$11,861	5%	90%	0%	1%	1%	3%	12.8	76.0	88.6	11.4%
MONMOUTH	SHORE REGIONAL	\$12,264	6%	90%	1%	0%	1%	2%	12.3	63.6	81.1	13.0%
MORRIS	HANOVER PARK REGIONAL	\$13,940	6%	87%	1%	0%	4%	2%	11.5	72.3	110.3	11.9%
MORRIS	MORRIS HILLS REGIONAL	\$12,523	16%	82%	1%	0%	0%	1%	12.0	68.0	143.6	11.9%
MORRIS	WEST MORRIS REGIONAL	\$12,145	16%	81%	0%	0%	1%	2%	12.2	86.1	122.9	12.6%
OCEAN	CENTRAL REGIONAL	\$9,414	12%	76%	1%	0%	7%	4%	15.5	91.7	162.3	15.9%
OCEAN	PINELANDS REGIONAL	\$10,212	54%	37%	3%	0%	3%	3%	10.9	71.3	120.8	23.9%
OCEAN	SOUTHERN REGIONAL	\$9,676	5%	57%	1%	33%	1%	3%	14.2	94.8	170.0	15.3%
PASSAIC	LAKELAND REGIONAL	\$12,658	29%	69%	1%	0%	0%	1%	11.5	70.0	84.6	13.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$9,300	40%	55%	1%	0%	1%	3%	13.4	91.8	128.6	9.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,405	8%	89%	1%	0%	0%	2%	14.0	93.2	93.2	10.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$10,498	7%	74%	0%	15%	1%	3%	13.9	99.2	108.7	13.2%
SUSSEX	HIGH POINT REGIONAL	\$11,714	35%	58%	1%	1%	1%	4%	12.3	91.3	97.4	15.3%
SUSSEX	KITTATINNY REGIONAL	\$9,854	39%	54%	2%	0%	2%	3%	12.5	87.4	139.9	9.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$11,355	34%	64%	1%	0%	1%	0%	13.1	66.4	92.6	11.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$10,474	44%	51%	1%	0%	4%	0%	14.1	80.6	94.2	11.7%
WARREN	NORTH WARREN REGIONAL	\$10,090	37%	58%	1%	0%	3%	1%	12.2	77.1	103.9	12.4%
WARREN	WARREN HILLS REGIONAL	\$9,712	40%	51%	1%	5%	2%	1%	13.5	104.5	132.4	14.4%

Total Cost Per Pupil - Indicator 1
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type 7-12	\$9,180		\$9,714		\$9,795	
State median - Operating type 7-12	\$9,071		\$9,404		\$9,694	
State average - Operating type 9-12	\$9,984		\$10,271		\$10,673	
State median - Operating type 9-12	\$10,727		\$10,954		\$11,355	
State average - All operating types	\$8,636		\$9,166		\$9,474	
State median - All operating types	\$8,138		\$8,588		\$8,989	
Low to High Ranges	\$7,235 — \$13,959		\$7,304 — \$25,441		\$8,355 — \$14,285	

COUNTY	DISTRICT						
ATLANTIC	GREATER EGG HARBOR REG	\$9,757	22	\$9,463	16	\$10,200	20
ATLANTIC	MAINLAND REGIONAL	\$8,381	8	\$8,847	10	\$9,343	10
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,959	47	\$14,146	46	\$14,285	47
BERGEN	NORTHERN HIGHLANDS REG	\$12,359	43	\$12,346	39	\$12,827	40
BERGEN	NORTHERN VALLEY REGIONAL	\$11,613	36	\$12,271	38	\$12,447	37
BERGEN	PASCACK VALLEY REGIONAL	\$13,595	45	\$14,037	45	\$13,542	44
BERGEN	RAMAPO-INDIAN HILL REG	\$13,954	46	\$13,698	44	\$13,167	41
BERGEN	RIVER DELL REGIONAL	\$11,253	33	\$11,117	30	\$11,043	27
BURLINGTON	LENAPE REGIONAL	\$8,673	10	\$9,307	14	\$9,770	16
BURLINGTON	NORTHERN BURLINGTON REG	\$8,743	11	\$9,296	13	\$9,200	8
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,235	1	\$7,304	1	\$8,355	1
CAMDEN	BLACK HORSE PIKE REGIONAL	\$8,491	9	\$9,002	11	\$9,394	11
CAMDEN	EASTERN CAMDEN COUNTY REG	\$8,346	7	\$8,674	8	\$9,124	7
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,404	25	\$10,684	25	\$10,202	21
CAPE MAY	LOWER CAPE MAY REGIONAL	\$7,835	3	\$8,599	6	\$8,994	6
CUMBERLAND	CUMBERLAND REGIONAL	\$8,809	13	\$9,479	17	\$9,976	18
ESSEX	WEST ESSEX REGIONAL	\$12,054	42	\$25,441	47	\$13,433	42
GLOUCESTER	CLEARVIEW REGIONAL	\$8,059	5	\$7,924	2	\$8,788	4
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$8,256	6	\$8,502	5	\$8,886	5
GLOUCESTER	GATEWAY REGIONAL	\$8,908	15	\$9,181	12	\$9,455	13
GLOUCESTER	KINGSWAY REGIONAL	\$7,620	2	\$8,181	4	\$8,415	2
HUNTERDON	DELAWARE VALLEY REGIONAL	\$9,388	18	\$10,053	21	\$10,466	24

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type 7-12		\$9,180		\$9,714		\$9,795	
State median - Operating type 7-12		\$9,071		\$9,404		\$9,694	
State average - Operating type 9-12		\$9,984		\$10,271		\$10,673	
State median - Operating type 9-12		\$10,727		\$10,954		\$11,355	
State average - All operating types		\$8,636		\$9,166		\$9,474	
State median - All operating types		\$8,138		\$8,588		\$8,989	
Low to High Ranges		\$7,235 — \$13,959		\$7,304 — \$25,441		\$8,355 — \$14,285	
COUNTY	DISTRICT						
HUNTERDON	HUNTERDON CENTRAL REG	\$10,879	31	\$11,687	34	\$11,682	30
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$10,835	30	\$11,747	35	\$11,983	33
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$11,820	38	\$12,752	42	\$13,601	45
MONMOUTH	FREEHOLD REGIONAL	\$7,870	4	\$7,958	3	\$8,720	3
MONMOUTH	HENRY HUDSON REGIONAL	\$10,764	29	\$11,522	31	\$11,995	34
MONMOUTH	MONMOUTH REGIONAL	\$11,913	40	\$12,905	43	\$13,453	43
MONMOUTH	RED BANK REGIONAL	\$10,596	26	\$10,769	26	\$11,235	28
MONMOUTH	RUMSON-FAIR HAVEN REG	\$10,690	27	\$10,810	27	\$11,861	32
MONMOUTH	SHORE REGIONAL	\$11,901	39	\$12,135	36	\$12,264	36
MORRIS	HANOVER PARK REGIONAL	\$11,913	40	\$12,369	40	\$13,940	46
MORRIS	MORRIS HILLS REGIONAL	\$12,455	44	\$12,259	37	\$12,523	38
MORRIS	WEST MORRIS REGIONAL	\$11,293	34	\$11,573	32	\$12,145	35
OCEAN	CENTRAL REGIONAL	\$8,802	12	\$8,780	9	\$9,414	12
OCEAN	PINELANDS REGIONAL	\$9,631	21	\$10,149	22	\$10,212	22
OCEAN	SOUTHERN REGIONAL	\$9,614	20	\$9,553	19	\$9,676	14
PASSAIC	LAKELAND REGIONAL	\$11,598	35	\$12,722	41	\$12,658	39
PASSAIC	PASSAIC CO MANCHESTER REG	\$9,595	19	\$8,628	7	\$9,300	9
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,369	23	\$10,954	28	\$10,405	23
SOMERSET	WATCHUNG HILLS REGIONAL	\$10,376	24	\$10,575	24	\$10,498	26
SUSSEX	HIGH POINT REGIONAL	\$11,764	37	\$11,665	33	\$11,714	31
SUSSEX	KITTATINNY REGIONAL	\$9,366	17	\$9,484	18	\$9,854	17
SUSSEX	LENAPE VALLEY REGIONAL	\$10,900	32	\$10,976	29	\$11,355	29

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Budget 2001-02 Per Pupil Cost	2001-02 Ranking
State average - Operating type 7-12		\$9,180		\$9,714		\$9,795	
State median - Operating type 7-12		\$9,071		\$9,404		\$9,694	
State average - Operating type 9-12		\$9,984		\$10,271		\$10,673	
State median - Operating type 9-12		\$10,727		\$10,954		\$11,355	
State average - All operating types		\$8,636		\$9,166		\$9,474	
State median - All operating types		\$8,138		\$8,588		\$8,989	
Low to High Ranges		\$7,235 — \$13,959		\$7,304 — \$25,441		\$8,355 — \$14,285	
COUNTY	DISTRICT						
SUSSEX	WALLKILL VALLEY REGIONAL	\$10,727	28	\$10,282	23	\$10,474	25
WARREN	NORTH WARREN REGIONAL	\$9,234	16	\$9,823	20	\$10,090	19
WARREN	WARREN HILLS REGIONAL	\$8,846	14	\$9,323	15	\$9,712	15

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$5,170			\$5,570			\$5,692		
State median - Operating type 7-12	\$5,049			\$5,358			\$5,581		
State average - Operating type 9-12	\$5,486			\$5,617			\$5,830		
State median - Operating type 9-12	\$5,771			\$6,029			\$6,069		
State average - All operating types	\$5,203			\$5,462			\$5,638		
State median - All operating types	\$4,975			\$5,229			\$5,399		

Low to High Ranges

\$3,940 — \$8,439

47.0%—61.7%

\$3,974 — \$13,888

49.0%—62.1%

\$4,424 — \$8,334

49.5%—62.8%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$5,246	19	53.8%	\$5,129	12	54.2%	\$5,515	14	54.1%
ATLANTIC	MAINLAND REGIONAL	\$5,125	17	61.1%	\$4,821	6	54.5%	\$5,859	21	62.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,439	47	60.5%	\$8,180	46	57.8%	\$8,334	47	58.3%
BERGEN	NORTHERN HIGHLANDS REG	\$6,909	43	55.9%	\$6,889	40	55.8%	\$7,131	41	55.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,285	34	54.1%	\$6,679	36	54.4%	\$6,909	39	55.5%
BERGEN	PASCACK VALLEY REGIONAL	\$7,520	45	55.3%	\$8,172	45	58.2%	\$7,920	46	58.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,654	46	54.8%	\$7,437	44	54.3%	\$7,054	40	53.6%
BERGEN	RIVER DELL REGIONAL	\$6,909	43	61.4%	\$6,709	37	60.3%	\$6,812	34	61.7%
BURLINGTON	LENAPE REGIONAL	\$4,699	5	54.2%	\$5,046	9	54.2%	\$5,166	7	52.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,055	15	57.8%	\$5,314	15	57.2%	\$5,491	13	59.7%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$3,940	1	54.5%	\$3,974	1	54.4%	\$4,424	1	53.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,832	8	56.9%	\$5,151	13	57.2%	\$4,870	4	51.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$4,691	4	56.2%	\$4,868	7	56.1%	\$5,103	5	55.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,557	23	53.4%	\$5,527	20	51.7%	\$5,638	17	55.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$4,836	9	61.7%	\$5,327	16	61.9%	\$5,646	18	62.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,094	16	57.8%	\$5,683	24	60.0%	\$5,990	26	60.0%
ESSEX	WEST ESSEX REGIONAL	\$6,801	42	56.4%	\$13,888	47	54.6%	\$7,447	43	55.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,737	6	58.8%	\$4,665	4	58.9%	\$5,230	9	59.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,886	11	59.2%	\$5,014	8	59.0%	\$5,119	6	57.6%
GLOUCESTER	GATEWAY REGIONAL	\$4,873	10	54.7%	\$5,059	10	55.1%	\$5,296	10	56.0%
GLOUCESTER	KINGSWAY REGIONAL	\$4,110	2	53.9%	\$4,411	3	53.9%	\$4,536	2	53.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$5,170			\$5,570			\$5,692		
State median - Operating type 7-12	\$5,049			\$5,358			\$5,581		
State average - Operating type 9-12	\$5,486			\$5,617			\$5,830		
State median - Operating type 9-12	\$5,771			\$6,029			\$6,069		
State average - All operating types	\$5,203			\$5,462			\$5,638		
State median - All operating types	\$4,975			\$5,229			\$5,399		

Low to High Ranges

\$3,940 — \$8,439

47.0%—61.7%

\$3,974 — \$13,888

49.0%—62.1%

\$4,424 — \$8,334

49.5%—62.8%

COUNTY

DISTRICT

HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,315	20	56.6%	\$6,247	30	62.1%	\$5,945	24	56.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$5,771	28	53.0%	\$6,155	29	52.7%	\$6,238	31	53.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,273	33	57.9%	\$6,894	41	58.7%	\$6,880	37	57.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$6,798	41	57.5%	\$7,022	42	55.1%	\$7,131	41	52.4%
MONMOUTH	FREEHOLD REGIONAL	\$4,169	3	53.0%	\$4,098	2	51.5%	\$4,628	3	53.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,188	31	57.5%	\$6,514	33	56.5%	\$6,546	32	54.6%
MONMOUTH	MONMOUTH REGIONAL	\$6,547	38	55.0%	\$7,072	43	54.8%	\$7,499	45	55.7%
MONMOUTH	RED BANK REGIONAL	\$5,757	27	54.3%	\$5,643	22	52.4%	\$5,760	19	51.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,961	29	55.8%	\$5,525	19	51.1%	\$6,083	29	51.3%
MONMOUTH	SHORE REGIONAL	\$5,599	26	47.0%	\$5,947	27	49.0%	\$6,069	28	49.5%
MORRIS	HANOVER PARK REGIONAL	\$6,527	37	54.8%	\$6,587	35	53.3%	\$7,452	44	53.5%
MORRIS	MORRIS HILLS REGIONAL	\$6,676	39	53.6%	\$6,439	32	52.5%	\$6,725	33	53.7%
MORRIS	WEST MORRIS REGIONAL	\$6,357	35	56.3%	\$6,580	34	56.9%	\$6,857	36	56.5%
OCEAN	CENTRAL REGIONAL	\$4,923	12	55.9%	\$5,076	11	57.8%	\$5,328	11	56.6%
OCEAN	PINELANDS REGIONAL	\$5,044	13	52.4%	\$5,388	17	53.1%	\$5,516	15	54.0%
OCEAN	SOUTHERN REGIONAL	\$4,742	7	49.3%	\$5,488	18	57.4%	\$5,888	22	60.8%
PASSAIC	LAKELAND REGIONAL	\$6,409	36	55.3%	\$6,773	39	53.2%	\$6,897	38	54.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,181	18	54.0%	\$4,734	5	54.9%	\$5,214	8	56.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,540	22	53.4%	\$5,786	25	52.8%	\$5,570	16	53.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,082	30	58.6%	\$6,273	31	59.3%	\$6,007	27	57.2%
SUSSEX	HIGH POINT REGIONAL	\$6,724	40	57.2%	\$6,741	38	57.8%	\$6,833	35	58.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		1999-00			2000-01			2001-02	
		Actual		% of Total	Actual		% of Total	Budget	% of Total
		1999-00	1999-00	Comparative	2000-01	2000-01	Comparative	2001-02	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Cost / Pupil
State average - Operating type 7-12		\$5,170			\$5,570			\$5,692	
State median - Operating type 7-12		\$5,049			\$5,358			\$5,581	
State average - Operating type 9-12		\$5,486			\$5,617			\$5,830	
State median - Operating type 9-12		\$5,771			\$6,029			\$6,069	
State average - All operating types		\$5,203			\$5,462			\$5,638	
State median - All operating types		\$4,975			\$5,229			\$5,399	
Low to High Ranges		\$3,940 — \$8,439		47.0%—61.7%	\$3,974 — \$13,888		49.0%—62.1%	\$4,424 — \$8,334 49.5%—62.8%	
COUNTY	DISTRICT								
SUSSEX	KITTATINNY REGIONAL	\$5,397	21	57.6%	\$5,624	21	59.3%	\$5,952	25 60.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,568	24	51.1%	\$5,674	23	51.7%	\$5,796	20 51.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,248	32	58.2%	\$6,029	28	58.6%	\$6,199	30 59.2%
WARREN	NORTH WARREN REGIONAL	\$5,575	25	60.4%	\$5,842	26	59.5%	\$5,895	23 58.4%
WARREN	WARREN HILLS REGIONAL	\$5,053	14	57.1%	\$5,221	14	56.0%	\$5,485	12 56.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Salaries & Benefits - Indicator 3
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type 7-12	\$4,912			\$5,267			\$5,391		
State median - Operating type 7-12	\$4,778			\$5,026			\$5,302		
State average - Operating type 9-12	\$5,190			\$5,309			\$5,472		
State median - Operating type 9-12	\$5,416			\$5,640			\$5,570		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges

\$3,600 — \$8,083

44.6% — 59.6%

90.3% — 97.1%

\$3,633 — \$13,008

46.5% — 58.5%

90.9% — 97.2%

\$3,861 — \$7,810

46.2% — 59.8%

87.3% — 97.0%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$4,972	20	51.0%	94.8%	\$4,826	10	51.0%	94.1%	\$5,133	12	50.3%	93.1%
ATLANTIC	MAINLAND REGIONAL	\$4,899	18	58.5%	95.6%	\$4,607	7	52.1%	95.6%	\$5,558	24	59.5%	94.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,083	47	57.9%	95.8%	\$7,825	46	55.3%	95.7%	\$7,810	47	54.7%	93.7%
BERGEN	NORTHERN HIGHLANDS REG	\$6,618	43	53.6%	95.8%	\$6,594	40	53.4%	95.7%	\$6,663	40	51.9%	93.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$5,965	31	51.4%	94.9%	\$6,364	36	51.9%	95.3%	\$6,606	37	53.1%	95.6%
BERGEN	PASCACK VALLEY REGIONAL	\$6,967	45	51.2%	92.6%	\$7,554	45	53.8%	92.4%	\$7,396	46	54.6%	93.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,409	46	53.1%	96.8%	\$7,063	44	51.6%	95.0%	\$6,801	43	51.6%	96.4%
BERGEN	RIVER DELL REGIONAL	\$6,711	44	59.6%	97.1%	\$6,483	39	58.3%	96.6%	\$6,606	37	59.8%	97.0%
BURLINGTON	LENAPE REGIONAL	\$4,451	5	51.3%	94.7%	\$4,742	9	51.0%	94.0%	\$4,901	7	50.2%	94.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$4,768	13	54.5%	94.3%	\$4,984	15	53.6%	93.8%	\$5,187	13	56.4%	94.5%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$3,600	1	49.8%	91.4%	\$3,633	1	49.7%	91.4%	\$3,861	1	46.2%	87.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,613	9	54.3%	95.5%	\$4,886	13	54.3%	94.9%	\$4,636	4	49.3%	95.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$4,384	4	52.5%	93.5%	\$4,552	6	52.5%	93.5%	\$4,830	6	52.9%	94.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,184	23	49.8%	93.3%	\$5,211	19	48.8%	94.3%	\$5,244	16	51.4%	93.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$4,575	8	58.4%	94.6%	\$5,029	17	58.5%	94.4%	\$5,383	18	59.8%	95.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$4,834	17	54.9%	94.9%	\$5,387	23	56.8%	94.8%	\$5,570	26	55.8%	93.0%
ESSEX	WEST ESSEX REGIONAL	\$6,495	42	53.9%	95.5%	\$13,008	47	51.1%	93.7%	\$6,788	42	50.5%	91.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,486	7	55.7%	94.7%	\$4,432	4	55.9%	95.0%	\$4,949	9	56.3%	94.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,635	10	56.1%	94.9%	\$4,713	8	55.4%	94.0%	\$4,822	5	54.3%	94.2%
GLOUCESTER	GATEWAY REGIONAL	\$4,663	11	52.3%	95.7%	\$4,863	12	53.0%	96.1%	\$5,056	10	53.5%	95.5%
GLOUCESTER	KINGSWAY REGIONAL	\$3,874	2	50.8%	94.3%	\$4,122	3	50.4%	93.4%	\$4,259	2	50.6%	93.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction
State average - Operating type 7-12	\$4,912			\$5,267			\$5,391		
State median - Operating type 7-12	\$4,778			\$5,026			\$5,302		
State average - Operating type 9-12	\$5,190			\$5,309			\$5,472		
State median - Operating type 9-12	\$5,416			\$5,640			\$5,570		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges

\$3,600 — \$8,083

44.6% — 59.6%

90.3% — 97.1%

\$3,633 — \$13,008

46.5% — 58.5%

90.9% — 97.2%

\$3,861 — \$7,810

46.2% — 59.8%

87.3% — 97.0%

COUNTY

DISTRICT

HUNTERDON	DELAWARE VALLEY REGIONAL	\$4,820	16	51.3%	90.7%	\$5,795	30	57.6%	92.8%	\$5,386	19	51.5%	90.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$5,214	24	47.9%	90.3%	\$5,593	27	47.9%	90.9%	\$5,563	25	47.6%	89.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,088	35	56.2%	97.1%	\$6,699	42	57.0%	97.2%	\$6,590	36	55.0%	95.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$6,385	40	54.0%	93.9%	\$6,594	40	51.7%	93.9%	\$6,742	41	49.6%	94.5%
MONMOUTH	FREEHOLD REGIONAL	\$3,951	3	50.2%	94.8%	\$3,876	2	48.7%	94.6%	\$4,300	3	49.3%	92.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,985	33	55.6%	96.7%	\$6,240	34	54.2%	95.8%	\$6,282	32	52.4%	96.0%
MONMOUTH	MONMOUTH REGIONAL	\$6,245	39	52.4%	95.4%	\$6,760	43	52.4%	95.6%	\$7,178	45	53.4%	95.7%
MONMOUTH	RED BANK REGIONAL	\$5,416	28	51.1%	94.1%	\$5,353	22	49.7%	94.9%	\$5,400	20	48.1%	93.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,636	29	52.7%	94.5%	\$5,186	18	48.0%	93.9%	\$5,605	27	47.3%	92.1%
MONMOUTH	SHORE REGIONAL	\$5,307	26	44.6%	94.8%	\$5,640	28	46.5%	94.8%	\$5,686	30	46.4%	93.7%
MORRIS	HANOVER PARK REGIONAL	\$6,204	38	52.1%	95.1%	\$6,224	33	50.3%	94.5%	\$6,977	44	50.1%	93.6%
MORRIS	MORRIS HILLS REGIONAL	\$6,188	37	49.7%	92.7%	\$6,107	32	49.8%	94.8%	\$6,286	33	50.2%	93.5%
MORRIS	WEST MORRIS REGIONAL	\$6,095	36	54.0%	95.9%	\$6,329	35	54.7%	96.2%	\$6,561	35	54.0%	95.7%
OCEAN	CENTRAL REGIONAL	\$4,739	12	53.8%	96.3%	\$4,832	11	55.0%	95.2%	\$5,125	11	54.4%	96.2%
OCEAN	PINELANDS REGIONAL	\$4,788	14	49.7%	94.9%	\$5,022	16	49.5%	93.2%	\$5,220	15	51.1%	94.6%
OCEAN	SOUTHERN REGIONAL	\$4,476	6	46.6%	94.4%	\$5,228	20	54.7%	95.3%	\$5,605	27	57.9%	95.2%
PASSAIC	LAKELAND REGIONAL	\$6,079	34	52.4%	94.9%	\$6,408	37	50.4%	94.6%	\$6,620	39	52.3%	96.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$4,941	19	51.5%	95.4%	\$4,492	5	52.1%	94.9%	\$4,931	8	53.0%	94.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,340	27	51.5%	96.4%	\$5,560	26	50.8%	96.1%	\$5,354	17	51.5%	96.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$5,700	30	54.9%	93.7%	\$5,867	31	55.5%	93.5%	\$5,505	23	52.4%	91.6%
SUSSEX	HIGH POINT REGIONAL	\$6,470	41	55.0%	96.2%	\$6,477	38	55.5%	96.1%	\$6,523	34	55.7%	95.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction Cost / Pupil
State average - Operating type 7-12	\$4,912			\$5,267			\$5,391		
State median - Operating type 7-12	\$4,778			\$5,026			\$5,302		
State average - Operating type 9-12	\$5,190			\$5,309			\$5,472		
State median - Operating type 9-12	\$5,416			\$5,640			\$5,570		
State average - All operating types	\$4,889			\$5,121			\$5,230		
State median - All operating types	\$4,699			\$4,900			\$5,037		

Low to High Ranges

\$3,600 — \$8,083

44.6% — 59.6%

90.3% — 97.1%

\$3,633 — \$13,008

46.5% — 58.5%

90.9% — 97.2%

\$3,861 — \$7,810

46.2% — 59.8%

87.3% — 97.0%

COUNTY

DISTRICT

SUSSEX	KITTATINNY REGIONAL	\$5,130	21	54.8%	95.1%	\$5,321	21	56.1%	94.6%	\$5,651	29	57.3%	94.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,282	25	48.5%	94.9%	\$5,420	25	49.4%	95.5%	\$5,466	22	48.1%	94.3%
SUSSEX	WALLKILL VALLEY REGIONAL	\$5,979	32	55.7%	95.7%	\$5,737	29	55.8%	95.2%	\$5,869	31	56.0%	94.7%
WARREN	NORTH WARREN REGIONAL	\$5,139	22	55.7%	92.2%	\$5,401	24	55.0%	92.5%	\$5,424	21	53.8%	92.0%
WARREN	WARREN HILLS REGIONAL	\$4,809	15	54.4%	95.2%	\$4,939	14	53.0%	94.6%	\$5,194	14	53.5%	94.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom General Supplies & Textbooks - Indicator 4
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$215			\$247			\$236		
State median - Operating type 7-12	\$210			\$238			\$232		
State average - Operating type 9-12	\$225			\$237			\$279		
State median - Operating type 9-12	\$242			\$241			\$262		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$147 — \$347

1.3%—4.1%

\$163 — \$498

1.5%—4.1%

\$159 — \$475

1.2%—5.6%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$263	35	2.7%	\$296	39	3.1%	\$369	39	3.6%
ATLANTIC	MAINLAND REGIONAL	\$216	19	2.6%	\$205	10	2.3%	\$276	30	3.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$342	46	2.5%	\$323	44	2.3%	\$475	47	3.3%
BERGEN	NORTHERN HIGHLANDS REG	\$290	39	2.3%	\$295	38	2.4%	\$468	46	3.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$253	33	2.2%	\$257	27	2.1%	\$234	19	1.9%
BERGEN	PASCACK VALLEY REGIONAL	\$220	22	1.6%	\$229	18	1.6%	\$196	6	1.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$176	7	1.3%	\$221	15	1.6%	\$159	1	1.2%
BERGEN	RIVER DELL REGIONAL	\$175	6	1.6%	\$196	8	1.8%	\$182	4	1.6%
BURLINGTON	LENAPE REGIONAL	\$211	17	2.4%	\$270	32	2.9%	\$213	10	2.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$252	32	2.9%	\$271	33	2.9%	\$234	19	2.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$294	41	4.1%	\$299	41	4.1%	\$465	45	5.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$151	2	1.8%	\$197	9	2.2%	\$171	2	1.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$251	31	3.0%	\$250	26	2.9%	\$215	12	2.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$245	30	2.4%	\$263	28	2.5%	\$306	36	3.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$233	28	3.0%	\$264	30	3.1%	\$196	6	2.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$226	25	2.6%	\$172	3	1.8%	\$226	17	2.3%
ESSEX	WEST ESSEX REGIONAL	\$193	10	1.6%	\$498	47	2.0%	\$416	42	3.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$198	12	2.5%	\$189	6	2.4%	\$229	18	2.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$217	20	2.6%	\$232	22	2.7%	\$221	14	2.5%
GLOUCESTER	GATEWAY REGIONAL	\$194	11	2.2%	\$190	7	2.1%	\$209	9	2.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$215			\$247			\$236		
State median - Operating type 7-12	\$210			\$238			\$232		
State average - Operating type 9-12	\$225			\$237			\$279		
State median - Operating type 9-12	\$242			\$241			\$262		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$147 — \$347

1.3%—4.1%

\$163 — \$498

1.5%—4.1%

\$159 — \$475

1.2%—5.6%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$201	13	2.6%	\$229	18	2.8%	\$225	15	2.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$347	47	3.7%	\$327	45	3.3%	\$373	40	3.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$263	35	2.4%	\$275	36	2.4%	\$432	44	3.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$168	4	1.5%	\$180	4	1.5%	\$262	28	2.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$299	43	2.5%	\$298	40	2.3%	\$287	33	2.1%
MONMOUTH	FREEHOLD REGIONAL	\$174	5	2.2%	\$183	5	2.3%	\$283	32	3.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$191	9	1.8%	\$263	28	2.3%	\$247	24	2.1%
MONMOUTH	MONMOUTH REGIONAL	\$255	34	2.1%	\$268	31	2.1%	\$279	31	2.1%
MONMOUTH	RED BANK REGIONAL	\$282	38	2.7%	\$241	24	2.2%	\$296	34	2.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$290	39	2.7%	\$285	37	2.6%	\$423	43	3.6%
MONMOUTH	SHORE REGIONAL	\$225	24	1.9%	\$209	12	1.7%	\$218	13	1.8%
MORRIS	HANOVER PARK REGIONAL	\$205	15	1.7%	\$232	22	1.9%	\$296	34	2.1%
MORRIS	MORRIS HILLS REGIONAL	\$298	42	2.4%	\$271	33	2.2%	\$342	37	2.7%
MORRIS	WEST MORRIS REGIONAL	\$242	29	2.1%	\$229	18	2.0%	\$246	23	2.0%
OCEAN	CENTRAL REGIONAL	\$164	3	1.9%	\$220	14	2.5%	\$174	3	1.8%
OCEAN	PINELANDS REGIONAL	\$218	21	2.3%	\$322	43	3.2%	\$256	26	2.5%
OCEAN	SOUTHERN REGIONAL	\$231	27	2.4%	\$224	17	2.3%	\$235	21	2.4%
PASSAIC	LAKELAND REGIONAL	\$279	37	2.4%	\$272	35	2.1%	\$203	8	1.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$147	1	1.5%	\$170	2	2.0%	\$248	25	2.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$185	8	1.8%	\$206	11	1.9%	\$190	5	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$215			\$247			\$236		
State median - Operating type 7-12	\$210			\$238			\$232		
State average - Operating type 9-12	\$225			\$237			\$279		
State median - Operating type 9-12	\$242			\$241			\$262		
State average - All operating types	\$225			\$236			\$265		
State median - All operating types	\$217			\$227			\$249		

Low to High Ranges

\$147 — \$347

1.3%—4.1%

\$163 — \$498

1.5%—4.1%

\$159 — \$475

1.2%—5.6%

COUNTY

DISTRICT

SOMERSET	WATCHUNG HILLS REGIONAL	\$302	44	2.9%	\$307	42	2.9%	\$384	41	3.7%
SUSSEX	HIGH POINT REGIONAL	\$228	26	1.9%	\$229	18	2.0%	\$260	27	2.2%
SUSSEX	KITTATINNY REGIONAL	\$215	18	2.3%	\$244	25	2.6%	\$242	22	2.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$222	23	2.0%	\$163	1	1.5%	\$225	15	2.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$210	16	2.0%	\$219	13	2.1%	\$262	28	2.5%
WARREN	NORTH WARREN REGIONAL	\$319	45	3.5%	\$338	46	3.4%	\$352	38	3.5%
WARREN	WARREN HILLS REGIONAL	\$204	14	2.3%	\$222	16	2.4%	\$213	10	2.2%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Purchased Services and Other - Indicator 5
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$43			\$56			\$66		
State median - Operating type 7-12	\$35			\$51			\$56		
State average - Operating type 9-12	\$70			\$69			\$80		
State median - Operating type 9-12	\$54			\$54			\$67		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges

\$4 — \$334

0.0%—2.7%

\$6 — \$389

0.0%—2.8%

\$13 — \$328

0.0%—2.4%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$11	3	0.1%	\$8	3	0.1%	\$13	1	0.1%
ATLANTIC	MAINLAND REGIONAL	\$10	2	0.1%	\$9	4	0.1%	\$24	3	0.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14	5	0.1%	\$32	11	0.2%	\$50	14	0.3%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$4	1	0.0%	\$6	1	0.1%	\$69	26	0.6%
BERGEN	PASCACK VALLEY REGIONAL	\$334	46	2.5%	\$389	46	2.8%	\$328	46	2.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$69	35	0.5%	\$153	43	1.1%	\$94	33	0.7%
BERGEN	RIVER DELL REGIONAL	\$23	11	0.2%	\$31	10	0.3%	\$24	3	0.2%
BURLINGTON	LENAPE REGIONAL	\$37	20	0.4%	\$33	12	0.4%	\$52	18	0.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$35	16	0.4%	\$58	25	0.6%	\$71	28	0.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$46	24	0.6%	\$42	17	0.6%	\$98	34	1.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$68	33	0.8%	\$67	30	0.7%	\$63	23	0.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$56	29	0.7%	\$66	29	0.8%	\$59	21	0.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$129	42	1.2%	\$54	23	0.5%	\$89	32	0.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$28	13	0.4%	\$34	13	0.4%	\$67	25	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$34	14	0.4%	\$124	39	1.3%	\$194	43	1.9%
ESSEX	WEST ESSEX REGIONAL	\$114	39	0.9%	\$382	45	1.5%	\$244	45	1.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$53	28	0.7%	\$44	18	0.6%	\$51	17	0.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$34	14	0.4%	\$68	31	0.8%	\$76	30	0.9%
GLOUCESTER	GATEWAY REGIONAL	\$16	7	0.2%	\$6	1	0.1%	\$31	8	0.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$43			\$56			\$66		
State median - Operating type 7-12	\$35			\$51			\$56		
State average - Operating type 9-12	\$70			\$69			\$80		
State median - Operating type 9-12	\$54			\$54			\$67		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges

\$4 — \$334

0.0% — 2.7%

\$6 — \$389

0.0% — 2.8%

\$13 — \$328

0.0% — 2.4%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$35	16	0.5%	\$59	26	0.7%	\$52	18	0.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$149	43	1.6%	\$125	40	1.2%	\$186	42	1.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$294	45	2.7%	\$286	44	2.5%	\$243	44	2.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$17	8	0.2%	\$15	6	0.1%	\$27	6	0.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$113	38	1.0%	\$129	41	1.0%	\$103	36	0.8%
MONMOUTH	FREEHOLD REGIONAL	\$45	23	0.6%	\$39	16	0.5%	\$44	12	0.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$12	4	0.1%	\$12	5	0.1%	\$17	2	0.1%
MONMOUTH	MONMOUTH REGIONAL	\$46	24	0.4%	\$44	18	0.3%	\$42	11	0.3%
MONMOUTH	RED BANK REGIONAL	\$59	31	0.6%	\$50	22	0.5%	\$64	24	0.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$35	16	0.3%	\$54	23	0.5%	\$54	20	0.5%
MONMOUTH	SHORE REGIONAL	\$68	33	0.6%	\$98	36	0.8%	\$165	40	1.3%
MORRIS	HANOVER PARK REGIONAL	\$118	41	1.0%	\$131	42	1.1%	\$179	41	1.3%
MORRIS	MORRIS HILLS REGIONAL	\$191	44	1.5%	\$46	21	0.4%	\$98	34	0.8%
MORRIS	WEST MORRIS REGIONAL	\$20	10	0.2%	\$23	8	0.2%	\$50	14	0.4%
OCEAN	CENTRAL REGIONAL	\$19	9	0.2%	\$23	8	0.3%	\$29	7	0.3%
OCEAN	PINELANDS REGIONAL	\$38	21	0.4%	\$44	18	0.4%	\$41	10	0.4%
OCEAN	SOUTHERN REGIONAL	\$35	16	0.4%	\$36	15	0.4%	\$48	13	0.5%
PASSAIC	LAKELAND REGIONAL	\$51	26	0.4%	\$93	35	0.7%	\$75	29	0.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$93	37	1.0%	\$72	32	0.8%	\$35	9	0.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$14	5	0.1%	\$20	7	0.2%	\$26	5	0.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$43			\$56			\$66		
State median - Operating type 7-12	\$35			\$51			\$56		
State average - Operating type 9-12	\$70			\$69			\$80		
State median - Operating type 9-12	\$54			\$54			\$67		
State average - All operating types	\$90			\$106			\$143		
State median - All operating types	\$51			\$54			\$65		

Low to High Ranges

\$4 — \$334

0.0% — 2.7%

\$6 — \$389

0.0% — 2.8%

\$13 — \$328

0.0% — 2.4%

COUNTY

DISTRICT

SOMERSET	WATCHUNG HILLS REGIONAL	\$81	36	0.8%	\$99	37	0.9%	\$118	38	1.1%
SUSSEX	HIGH POINT REGIONAL	\$27	12	0.2%	\$35	14	0.3%	\$50	14	0.4%
SUSSEX	KITTATINNY REGIONAL	\$52	27	0.6%	\$59	26	0.6%	\$59	21	0.6%
SUSSEX	LENAPE VALLEY REGIONAL	\$63	32	0.6%	\$90	34	0.8%	\$106	37	0.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$58	30	0.5%	\$73	33	0.7%	\$69	26	0.7%
WARREN	NORTH WARREN REGIONAL	\$117	40	1.3%	\$103	38	1.0%	\$119	39	1.2%
WARREN	WARREN HILLS REGIONAL	\$40	22	0.4%	\$60	28	0.6%	\$78	31	0.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Support Services - Indicator 6
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,199			\$1,309			\$1,344		
State median - Operating type 7-12	\$1,245			\$1,354			\$1,385		
State average - Operating type 9-12	\$1,411			\$1,467			\$1,533		
State median - Operating type 9-12	\$1,394			\$1,334			\$1,403		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$867 — \$2,212

9.0%—18.7%

\$892 — \$2,804

9.7%—18.8%

\$1,006 — \$2,602

10.5%—19.3%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,073	6	11.0%	\$1,070	6	11.3%	\$1,179	6	11.6%
ATLANTIC	MAINLAND REGIONAL	\$1,204	16	14.4%	\$1,105	7	12.5%	\$1,218	9	13.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,715	39	12.3%	\$1,825	38	12.9%	\$1,851	36	13.0%
BERGEN	NORTHERN HIGHLANDS REG	\$1,363	25	11.0%	\$1,309	20	10.6%	\$1,347	16	10.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,175	46	18.7%	\$2,295	43	18.7%	\$2,228	44	17.9%
BERGEN	PASCACK VALLEY REGIONAL	\$1,992	44	14.7%	\$2,357	45	16.8%	\$2,371	45	17.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,976	43	14.2%	\$1,855	39	13.5%	\$1,953	40	14.8%
BERGEN	RIVER DELL REGIONAL	\$1,602	35	14.2%	\$1,638	34	14.7%	\$1,601	31	14.5%
BURLINGTON	LENAPE REGIONAL	\$1,198	14	13.8%	\$1,265	14	13.6%	\$1,358	18	13.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,303	23	14.9%	\$1,323	23	14.2%	\$1,323	13	14.4%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$1,048	4	14.5%	\$1,146	10	15.7%	\$1,197	8	14.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,222	18	14.4%	\$1,269	16	14.1%	\$1,403	24	14.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,241	19	14.9%	\$1,334	24	15.4%	\$1,397	23	15.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,250	20	12.0%	\$1,291	19	12.1%	\$1,379	21	13.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$991	3	12.7%	\$1,107	8	12.9%	\$1,099	4	12.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,083	7	12.3%	\$921	2	9.7%	\$1,049	3	10.5%
ESSEX	WEST ESSEX REGIONAL	\$1,368	26	11.3%	\$2,804	47	11.0%	\$1,632	33	12.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$948	2	11.8%	\$892	1	11.3%	\$1,006	1	11.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,144	11	13.9%	\$1,215	12	14.3%	\$1,331	15	15.0%
GLOUCESTER	GATEWAY REGIONAL	\$1,446	30	16.2%	\$1,456	27	15.9%	\$1,438	25	15.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,199			\$1,309			\$1,344		
State median - Operating type 7-12	\$1,245			\$1,354			\$1,385		
State average - Operating type 9-12	\$1,411			\$1,467			\$1,533		
State median - Operating type 9-12	\$1,394			\$1,334			\$1,403		
State average - All operating types	\$1,173			\$1,292			\$1,408		
State median - All operating types	\$1,015			\$1,091			\$1,182		

Low to High Ranges

\$867 — \$2,212

9.0%—18.7%

\$892 — \$2,804

9.7%—18.8%

\$1,006 — \$2,602

10.5%—19.3%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$1,083	7	14.2%	\$1,028	4	12.6%	\$1,182	7	14.0%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,174	12	12.5%	\$1,033	5	10.3%	\$1,324	14	12.7%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,415	28	13.0%	\$1,599	30	13.7%	\$1,591	30	13.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,204	16	11.1%	\$1,311	21	11.2%	\$1,376	19	11.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,673	38	14.1%	\$1,916	41	15.0%	\$2,223	43	16.3%
MONMOUTH	FREEHOLD REGIONAL	\$1,192	13	15.1%	\$1,266	15	15.9%	\$1,234	10	14.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,509	33	14.0%	\$1,619	33	14.0%	\$1,913	38	15.9%
MONMOUTH	MONMOUTH REGIONAL	\$2,212	47	18.6%	\$2,424	46	18.8%	\$2,602	47	19.3%
MONMOUTH	RED BANK REGIONAL	\$1,290	22	12.2%	\$1,317	22	12.2%	\$1,352	17	12.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,465	31	13.7%	\$1,689	35	15.6%	\$1,855	37	15.6%
MONMOUTH	SHORE REGIONAL	\$1,394	27	11.7%	\$1,486	28	12.2%	\$1,582	29	12.9%
MORRIS	HANOVER PARK REGIONAL	\$1,493	32	12.5%	\$1,601	32	12.9%	\$1,824	34	13.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,889	42	15.2%	\$1,904	40	15.5%	\$2,040	42	16.3%
MORRIS	WEST MORRIS REGIONAL	\$1,803	40	16.0%	\$1,933	42	16.7%	\$2,009	41	16.5%
OCEAN	CENTRAL REGIONAL	\$1,133	10	12.9%	\$1,212	11	13.8%	\$1,295	12	13.8%
OCEAN	PINELANDS REGIONAL	\$1,658	37	17.2%	\$1,787	37	17.6%	\$1,846	35	18.1%
OCEAN	SOUTHERN REGIONAL	\$867	1	9.0%	\$1,007	3	10.5%	\$1,017	2	10.5%
PASSAIC	LAKELAND REGIONAL	\$2,081	45	17.9%	\$2,347	44	18.4%	\$2,430	46	19.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,420	29	14.8%	\$1,241	13	14.4%	\$1,377	20	14.8%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,053	5	10.2%	\$1,115	9	10.2%	\$1,177	5	11.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$1,199			\$1,309			\$1,344		
State median - Operating type 7-12		\$1,245			\$1,354			\$1,385		
State average - Operating type 9-12		\$1,411			\$1,467			\$1,533		
State median - Operating type 9-12		\$1,394			\$1,334			\$1,403		
State average - All operating types		\$1,173			\$1,292			\$1,408		
State median - All operating types		\$1,015			\$1,091			\$1,182		
Low to High Ranges		\$867 — \$2,212		9.0%—18.7%	\$892 — \$2,804		9.7%—18.8%	\$1,006 — \$2,602		10.5%—19.3%
COUNTY	DISTRICT									
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,548	34	14.9%	\$1,545	29	14.6%	\$1,523	27	14.5%
SUSSEX	HIGH POINT REGIONAL	\$1,606	36	13.7%	\$1,599	30	13.7%	\$1,617	32	13.8%
SUSSEX	KITTATINNY REGIONAL	\$1,094	9	11.7%	\$1,280	17	13.5%	\$1,280	11	13.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,815	41	16.7%	\$1,750	36	15.9%	\$1,934	39	17.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,362	24	12.7%	\$1,285	18	12.5%	\$1,387	22	13.2%
WARREN	NORTH WARREN REGIONAL	\$1,202	15	13.0%	\$1,385	25	14.1%	\$1,470	26	14.6%
WARREN	WARREN HILLS REGIONAL	\$1,288	21	14.6%	\$1,408	26	15.1%	\$1,525	28	15.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Support Services Salaries & Benefits - Indicator 7
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type 7-12	\$1,054				\$1,148				\$1,170			
State median - Operating type 7-12	\$1,027				\$1,173				\$1,192			
State average - Operating type 9-12	\$1,272				\$1,314				\$1,360			
State median - Operating type 9-12	\$1,295				\$1,237				\$1,262			
State average - All operating types	\$995				\$1,097				\$1,179			
State median - All operating types	\$860				\$924				\$992			

Low to High Ranges

\$761 — \$2,022

7.9% — 17.0%

57.9% — 96.9%

\$775 — \$2,431

8.7% — 17.3%

60.9% — 96.0%

\$864 — \$2,378

9.4% — 17.7%

60.8% — 94.0%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$990	9	10.1%	92.3%	\$987	6	10.4%	92.2%	\$1,084	8	10.6%	91.9%
ATLANTIC	MAINLAND REGIONAL	\$1,134	21	13.5%	94.2%	\$1,000	8	11.3%	90.5%	\$1,101	10	11.8%	90.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,500	38	10.7%	87.5%	\$1,582	39	11.2%	86.7%	\$1,567	36	11.0%	84.7%
BERGEN	NORTHERN HIGHLANDS REG	\$1,295	29	10.5%	95.0%	\$1,237	26	10.0%	94.5%	\$1,262	26	9.8%	93.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,821	45	15.7%	83.7%	\$1,950	43	15.9%	85.0%	\$1,921	44	15.4%	86.2%
BERGEN	PASCACK VALLEY REGIONAL	\$1,791	44	13.2%	89.9%	\$2,156	45	15.4%	91.5%	\$2,158	45	15.9%	91.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,624	41	11.6%	82.2%	\$1,564	38	11.4%	84.3%	\$1,584	37	12.0%	81.1%
BERGEN	RIVER DELL REGIONAL	\$1,399	34	12.4%	87.3%	\$1,449	32	13.0%	88.5%	\$1,406	31	12.7%	87.8%
BURLINGTON	LENAPE REGIONAL	\$1,068	16	12.3%	89.1%	\$1,097	15	11.8%	86.7%	\$1,190	19	12.2%	87.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,133	20	13.0%	87.0%	\$1,183	24	12.7%	89.4%	\$1,166	14	12.7%	88.1%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$923	4	12.8%	88.1%	\$987	6	13.5%	86.1%	\$1,059	7	12.7%	88.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,068	16	12.6%	87.4%	\$1,167	20	13.0%	92.0%	\$1,254	24	13.3%	89.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,141	22	13.7%	91.9%	\$1,193	25	13.8%	89.4%	\$1,192	20	13.1%	85.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,049	15	10.1%	83.9%	\$1,071	14	10.0%	83.0%	\$1,134	12	11.1%	82.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$903	3	11.5%	91.1%	\$1,002	9	11.7%	90.5%	\$998	4	11.1%	90.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$985	8	11.2%	91.0%	\$822	2	8.7%	89.3%	\$940	3	9.4%	89.6%
ESSEX	WEST ESSEX REGIONAL	\$1,185	25	9.8%	86.6%	\$2,431	47	9.6%	86.7%	\$1,393	30	10.4%	85.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$827	2	10.3%	87.2%	\$775	1	9.8%	86.9%	\$864	1	9.8%	85.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$956	5	11.6%	83.6%	\$1,046	12	12.3%	86.1%	\$1,095	9	12.3%	82.3%
GLOUCESTER	GATEWAY REGIONAL	\$1,259	27	14.1%	87.1%	\$1,249	27	13.6%	85.8%	\$1,194	21	12.6%	83.0%
GLOUCESTER	KINGSWAY REGIONAL	\$1,014	11	13.3%	93.6%	\$922	5	11.3%	89.7%	\$1,043	6	12.4%	88.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type 7-12	\$1,054			\$1,148			\$1,170		
State median - Operating type 7-12	\$1,027			\$1,173			\$1,192		
State average - Operating type 9-12	\$1,272			\$1,314			\$1,360		
State median - Operating type 9-12	\$1,295			\$1,237			\$1,262		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$761 — \$2,022

7.9% — 17.0%

57.9% — 96.9%

\$775 — \$2,431

8.7% — 17.3%

60.9% — 96.0%

\$864 — \$2,378

9.4% — 17.7%

60.8% — 94.0%

COUNTY DISTRICT

HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,035	14	11.0%	88.2%	\$898	3	8.9%	86.9%	\$1,110	11	10.6%	83.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,303	30	12.0%	92.1%	\$1,468	34	12.6%	91.8%	\$1,442	32	12.3%	90.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,091	18	10.1%	90.6%	\$1,152	17	9.8%	87.9%	\$1,256	25	10.5%	91.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$968	7	8.2%	57.9%	\$1,167	20	9.2%	60.9%	\$1,351	28	9.9%	60.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,106	19	14.1%	92.8%	\$1,167	20	14.7%	92.2%	\$1,135	13	13.0%	92.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,382	33	12.8%	91.6%	\$1,366	30	11.9%	84.4%	\$1,658	38	13.8%	86.7%
MONMOUTH	MONMOUTH REGIONAL	\$2,022	47	17.0%	91.4%	\$2,233	46	17.3%	92.1%	\$2,378	47	17.7%	91.4%
MONMOUTH	RED BANK REGIONAL	\$1,183	24	11.2%	91.7%	\$1,153	18	10.7%	87.5%	\$1,168	16	10.4%	86.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,334	32	12.5%	91.1%	\$1,515	35	14.0%	89.7%	\$1,735	41	14.6%	93.5%
MONMOUTH	SHORE REGIONAL	\$1,263	28	10.6%	90.6%	\$1,349	29	11.1%	90.8%	\$1,443	33	11.8%	91.2%
MORRIS	HANOVER PARK REGIONAL	\$1,446	36	12.1%	96.9%	\$1,537	36	12.4%	96.0%	\$1,715	40	12.3%	94.0%
MORRIS	MORRIS HILLS REGIONAL	\$1,771	43	14.2%	93.8%	\$1,783	42	14.5%	93.6%	\$1,863	43	14.9%	91.3%
MORRIS	WEST MORRIS REGIONAL	\$1,523	40	13.5%	84.5%	\$1,615	41	14.0%	83.5%	\$1,542	35	12.7%	76.8%
OCEAN	CENTRAL REGIONAL	\$1,034	13	11.7%	91.3%	\$1,070	13	12.2%	88.3%	\$1,166	14	12.4%	90.0%
OCEAN	PINELANDS REGIONAL	\$1,502	39	15.6%	90.6%	\$1,548	37	15.2%	86.6%	\$1,686	39	16.5%	91.3%
OCEAN	SOUTHERN REGIONAL	\$761	1	7.9%	87.8%	\$914	4	9.6%	90.8%	\$918	2	9.5%	90.3%
PASSAIC	LAKELAND REGIONAL	\$1,915	46	16.5%	92.0%	\$2,138	44	16.8%	91.1%	\$2,183	46	17.2%	89.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,304	31	13.6%	91.8%	\$1,029	10	11.9%	82.9%	\$1,178	17	12.7%	85.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$965	6	9.3%	91.6%	\$1,034	11	9.4%	92.7%	\$1,042	5	10.0%	88.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,423	35	13.7%	91.9%	\$1,409	31	13.3%	91.2%	\$1,379	29	13.1%	90.5%
SUSSEX	HIGH POINT REGIONAL	\$1,472	37	12.5%	91.7%	\$1,453	33	12.5%	90.9%	\$1,472	34	12.6%	91.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative Cost / Pupil	1999-00 % of Sal/Ben To Tot Supp Services	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services
State average - Operating type 7-12	\$1,054			\$1,148			\$1,170		
State median - Operating type 7-12	\$1,027			\$1,173			\$1,192		
State average - Operating type 9-12	\$1,272			\$1,314			\$1,360		
State median - Operating type 9-12	\$1,295			\$1,237			\$1,262		
State average - All operating types	\$995			\$1,097			\$1,179		
State median - All operating types	\$860			\$924			\$992		

Low to High Ranges

\$761 — \$2,022

7.9% — 17.0%

57.9% — 96.9%

\$775 — \$2,431

8.7% — 17.3%

60.9% — 96.0%

\$864 — \$2,378

9.4% — 17.7%

60.8% — 94.0%

COUNTY

DISTRICT

SUSSEX	KITTATINNY REGIONAL	\$1,006	10	10.7%	92.0%	\$1,179	23	12.4%	92.1%	\$1,196	22	12.1%	93.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,708	42	15.7%	94.1%	\$1,584	40	14.4%	90.5%	\$1,740	42	15.3%	90.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,240	26	11.6%	91.0%	\$1,153	18	11.2%	89.7%	\$1,205	23	11.5%	86.9%
WARREN	NORTH WARREN REGIONAL	\$1,020	12	11.0%	84.9%	\$1,142	16	11.6%	82.5%	\$1,189	18	11.8%	80.9%
WARREN	WARREN HILLS REGIONAL	\$1,161	23	13.1%	90.1%	\$1,276	28	13.7%	90.6%	\$1,305	27	13.4%	85.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Administrative Cost - Indicator 8
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,296			\$1,202			\$1,147		
State median - Operating type 7-12	\$1,080			\$1,100			\$1,080		
State average - Operating type 9-12	\$1,212			\$1,249			\$1,292		
State median - Operating type 9-12	\$1,246			\$1,285			\$1,345		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$732 — \$2,544

8.7%—26.5%

\$889 — \$3,739

9.3%—17.2%

\$691 — \$2,073

7.4%—18.5%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,534	39	15.7%	\$1,473	38	15.6%	\$1,530	38	15.0%
ATLANTIC	MAINLAND REGIONAL	\$732	1	8.7%	\$1,462	37	16.5%	\$691	1	7.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,603	40	11.5%	\$1,774	41	12.5%	\$1,744	41	12.2%
BERGEN	NORTHERN HIGHLANDS REG	\$1,737	44	14.1%	\$1,796	43	14.5%	\$1,763	42	13.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,334	33	11.5%	\$1,341	31	10.9%	\$1,345	29	10.8%
BERGEN	PASCACK VALLEY REGIONAL	\$1,316	29	9.7%	\$1,306	29	9.3%	\$1,213	21	9.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,928	45	13.8%	\$1,997	46	14.6%	\$1,810	43	13.7%
BERGEN	RIVER DELL REGIONAL	\$1,087	16	9.7%	\$1,107	16	10.0%	\$1,112	17	10.1%
BURLINGTON	LENAPE REGIONAL	\$1,278	28	14.7%	\$1,310	30	14.1%	\$1,470	37	15.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,044	13	11.9%	\$1,156	22	12.4%	\$990	7	10.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$971	7	13.4%	\$909	2	12.4%	\$1,071	12	12.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,038	12	12.2%	\$1,113	17	12.4%	\$1,233	24	13.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$992	9	11.9%	\$984	7	11.3%	\$1,051	9	11.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,228	26	11.8%	\$1,211	23	11.3%	\$1,236	25	12.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$880	4	11.2%	\$954	5	11.1%	\$912	3	10.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$987	8	11.2%	\$1,051	10	11.1%	\$1,124	18	11.3%
ESSEX	WEST ESSEX REGIONAL	\$1,611	41	13.4%	\$3,739	47	14.7%	\$1,876	44	14.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,175	23	14.6%	\$1,140	20	14.4%	\$1,227	23	14.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$949	6	11.5%	\$928	3	10.9%	\$986	6	11.1%
GLOUCESTER	GATEWAY REGIONAL	\$896	5	10.1%	\$955	6	10.4%	\$876	2	9.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,296			\$1,202			\$1,147		
State median - Operating type 7-12	\$1,080			\$1,100			\$1,080		
State average - Operating type 9-12	\$1,212			\$1,249			\$1,292		
State median - Operating type 9-12	\$1,246			\$1,285			\$1,345		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$732 — \$2,544

8.7%—26.5%

\$889 — \$3,739

9.3%—17.2%

\$691 — \$2,073

7.4%—18.5%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$1,072	15	14.1%	\$1,083	12	13.2%	\$1,086	15	12.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,125	20	12.0%	\$1,090	13	10.8%	\$1,254	27	12.0%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,339	34	12.3%	\$1,441	35	12.3%	\$1,444	36	12.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,119	18	10.3%	\$1,138	19	9.7%	\$1,204	19	10.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,375	36	11.6%	\$1,785	42	14.0%	\$2,037	46	15.0%
MONMOUTH	FREEHOLD REGIONAL	\$870	2	11.1%	\$889	1	11.2%	\$980	5	11.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,324	30	12.3%	\$1,441	35	12.5%	\$1,532	39	12.8%
MONMOUTH	MONMOUTH REGIONAL	\$1,162	22	9.8%	\$1,238	25	9.6%	\$1,223	22	9.1%
MONMOUTH	RED BANK REGIONAL	\$1,481	38	14.0%	\$1,855	44	17.2%	\$2,073	47	18.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,344	35	12.6%	\$1,584	40	14.7%	\$1,710	40	14.4%
MONMOUTH	SHORE REGIONAL	\$2,039	46	17.1%	\$1,922	45	15.8%	\$1,887	45	15.4%
MORRIS	HANOVER PARK REGIONAL	\$1,246	27	10.5%	\$1,277	27	10.3%	\$1,411	34	10.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,329	32	10.7%	\$1,246	26	10.2%	\$1,352	30	10.8%
MORRIS	WEST MORRIS REGIONAL	\$1,324	30	11.7%	\$1,285	28	11.1%	\$1,395	32	11.5%
OCEAN	CENTRAL REGIONAL	\$1,161	21	13.2%	\$1,142	21	13.0%	\$1,207	20	12.8%
OCEAN	PINELANDS REGIONAL	\$1,031	11	10.7%	\$1,050	9	10.3%	\$1,063	11	10.4%
OCEAN	SOUTHERN REGIONAL	\$2,544	47	26.5%	\$1,421	34	14.9%	\$1,237	26	12.8%
PASSAIC	LAKELAND REGIONAL	\$1,124	19	9.7%	\$1,227	24	9.6%	\$1,295	28	10.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,691	43	17.6%	\$1,385	32	16.1%	\$1,414	35	15.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,636	42	15.8%	\$1,503	39	13.7%	\$1,410	33	13.5%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,296			\$1,202			\$1,147		
State median - Operating type 7-12	\$1,080			\$1,100			\$1,080		
State average - Operating type 9-12	\$1,212			\$1,249			\$1,292		
State median - Operating type 9-12	\$1,246			\$1,285			\$1,345		
State average - All operating types	\$1,023			\$1,087			\$1,071		
State median - All operating types	\$1,060			\$1,104			\$1,111		

Low to High Ranges

\$732 — \$2,544

8.7%—26.5%

\$889 — \$3,739

9.3%—17.2%

\$691 — \$2,073

7.4%—18.5%

COUNTY

DISTRICT

SOMERSET	WATCHUNG HILLS REGIONAL	\$1,052	14	10.1%	\$1,038	8	9.8%	\$1,096	16	10.4%
SUSSEX	HIGH POINT REGIONAL	\$1,189	24	10.1%	\$1,133	18	9.7%	\$1,075	14	9.2%
SUSSEX	KITTATINNY REGIONAL	\$1,398	37	14.9%	\$1,092	14	11.5%	\$1,073	13	10.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,216	25	11.2%	\$1,420	33	12.9%	\$1,388	31	12.2%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,101	17	10.3%	\$1,073	11	10.4%	\$996	8	9.5%
WARREN	NORTH WARREN REGIONAL	\$871	3	9.4%	\$944	4	9.6%	\$954	4	9.5%
WARREN	WARREN HILLS REGIONAL	\$1,022	10	11.6%	\$1,093	15	11.7%	\$1,059	10	10.9%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Administration - Indicator 9
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type 7-12	\$1,056			\$942			\$917		
State median - Operating type 7-12	\$826			\$870			\$863		
State average - Operating type 9-12	\$925			\$978			\$1,006		
State median - Operating type 9-12	\$950			\$989			\$1,045		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$562 — \$2,349

6.7% — 24.4%

58.4% — 92.3%

\$672 — \$3,011

7.0% — 14.9%

67.9% — 90.3%

\$551 — \$1,758

5.9% — 15.6%

65.8% — 87.6%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,207	41	12.4%	78.7%	\$1,180	36	12.5%	80.1%	\$1,231	39	12.1%	80.5%
ATLANTIC	MAINLAND REGIONAL	\$562	1	6.7%	76.8%	\$1,320	42	14.9%	90.3%	\$551	1	5.9%	79.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,097	38	7.9%	68.4%	\$1,291	40	9.1%	72.8%	\$1,281	40	9.0%	73.5%
BERGEN	NORTHERN HIGHLANDS REG	\$1,357	44	11.0%	78.1%	\$1,401	44	11.4%	78.0%	\$1,350	41	10.5%	76.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,046	37	9.0%	78.4%	\$1,022	30	8.3%	76.2%	\$1,054	30	8.5%	78.4%
BERGEN	PASCACK VALLEY REGIONAL	\$964	30	7.1%	73.3%	\$979	26	7.0%	75.0%	\$912	20	6.7%	75.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,482	45	10.6%	76.9%	\$1,510	46	11.0%	75.6%	\$1,455	43	11.1%	80.4%
BERGEN	RIVER DELL REGIONAL	\$895	22	7.9%	82.3%	\$922	21	8.3%	83.3%	\$974	24	8.8%	87.6%
BURLINGTON	LENAPE REGIONAL	\$873	20	10.1%	68.3%	\$989	28	10.6%	75.5%	\$1,102	33	11.3%	75.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$826	14	9.4%	79.1%	\$855	15	9.2%	74.0%	\$801	9	8.7%	80.9%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$691	4	9.5%	71.2%	\$672	1	9.2%	73.9%	\$753	5	9.0%	70.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$853	19	10.0%	82.2%	\$940	24	10.4%	84.5%	\$1,046	29	11.1%	84.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$781	9	9.4%	78.7%	\$770	7	8.9%	78.3%	\$803	10	8.8%	76.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$943	27	9.1%	76.8%	\$979	26	9.2%	80.8%	\$965	22	9.5%	78.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$670	3	8.6%	76.1%	\$692	2	8.0%	72.5%	\$688	4	7.6%	75.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$825	13	9.4%	83.6%	\$899	19	9.5%	85.5%	\$929	21	9.3%	82.7%
ESSEX	WEST ESSEX REGIONAL	\$1,284	43	10.7%	79.7%	\$3,011	47	11.8%	80.5%	\$1,596	45	11.9%	85.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$927	25	11.5%	78.9%	\$889	17	11.2%	78.0%	\$970	23	11.0%	79.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$742	6	9.0%	78.2%	\$770	7	9.1%	83.0%	\$806	11	9.1%	81.7%
GLOUCESTER	GATEWAY REGIONAL	\$694	5	7.8%	77.5%	\$730	4	8.0%	76.4%	\$678	3	7.2%	77.4%
GLOUCESTER	KINGSWAY REGIONAL	\$826	14	10.8%	77.1%	\$885	16	10.8%	81.7%	\$885	16	10.5%	81.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin
State average - Operating type 7-12	\$1,056			\$942			\$917		
State median - Operating type 7-12	\$826			\$870			\$863		
State average - Operating type 9-12	\$925			\$978			\$1,006		
State median - Operating type 9-12	\$950			\$989			\$1,045		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$562 — \$2,349

6.7% — 24.4%

58.4% — 92.3%

\$672 — \$3,011

7.0% — 14.9%

67.9% — 90.3%

\$551 — \$1,758

5.9% — 15.6%

65.8% — 87.6%

COUNTY DISTRICT

HUNTERDON	DELAWARE VALLEY REGIONAL	\$841	18	9.0%	74.8%	\$743	6	7.4%	68.2%	\$886	17	8.5%	70.7%
HUNTERDON	HUNTERDON CENTRAL REG	\$950	28	8.7%	70.9%	\$1,061	32	9.1%	73.6%	\$1,062	32	9.1%	73.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$742	6	6.8%	66.3%	\$824	11	7.0%	72.4%	\$792	7	6.6%	65.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$803	10	6.8%	58.4%	\$1,261	39	9.9%	70.6%	\$1,633	46	12.0%	80.2%
MONMOUTH	FREEHOLD REGIONAL	\$744	8	9.4%	85.5%	\$739	5	9.3%	83.1%	\$771	6	8.8%	78.7%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,039	35	9.7%	78.5%	\$1,123	34	9.7%	77.9%	\$1,213	38	10.1%	79.2%
MONMOUTH	MONMOUTH REGIONAL	\$950	28	8.0%	81.8%	\$1,036	31	8.0%	83.7%	\$1,025	26	7.6%	83.8%
MONMOUTH	RED BANK REGIONAL	\$1,039	35	9.8%	70.2%	\$1,374	43	12.8%	74.1%	\$1,758	47	15.6%	84.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$922	24	8.6%	68.6%	\$1,314	41	12.2%	83.0%	\$1,384	42	11.7%	80.9%
MONMOUTH	SHORE REGIONAL	\$1,581	46	13.3%	77.5%	\$1,501	45	12.4%	78.1%	\$1,520	44	12.4%	80.6%
MORRIS	HANOVER PARK REGIONAL	\$1,023	33	8.6%	82.1%	\$1,080	33	8.7%	84.6%	\$1,165	36	8.4%	82.6%
MORRIS	MORRIS HILLS REGIONAL	\$1,024	34	8.2%	77.1%	\$957	25	7.8%	76.8%	\$1,045	28	8.3%	77.3%
MORRIS	WEST MORRIS REGIONAL	\$899	23	8.0%	67.9%	\$922	21	8.0%	71.8%	\$980	25	8.1%	70.3%
OCEAN	CENTRAL REGIONAL	\$814	11	9.2%	70.1%	\$775	9	8.8%	67.9%	\$800	8	8.5%	66.3%
OCEAN	PINELANDS REGIONAL	\$820	12	8.5%	79.5%	\$824	11	8.1%	78.5%	\$820	13	8.0%	77.1%
OCEAN	SOUTHERN REGIONAL	\$2,349	47	24.4%	92.3%	\$1,203	37	12.6%	84.7%	\$1,060	31	10.9%	85.7%
PASSAIC	LAKELAND REGIONAL	\$891	21	7.7%	79.3%	\$928	23	7.3%	75.6%	\$1,026	27	8.1%	79.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,199	40	12.5%	70.9%	\$1,004	29	11.6%	72.5%	\$1,195	37	12.8%	84.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,220	42	11.8%	74.6%	\$1,240	38	11.3%	82.5%	\$1,135	35	10.9%	80.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$834	17	8.0%	79.3%	\$811	10	7.7%	78.1%	\$877	15	8.4%	80.0%
SUSSEX	HIGH POINT REGIONAL	\$1,003	32	8.5%	84.4%	\$904	20	7.7%	79.8%	\$894	18	7.6%	83.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin Cost / Pupil
State average - Operating type 7-12	\$1,056			\$942			\$917		
State median - Operating type 7-12	\$826			\$870			\$863		
State average - Operating type 9-12	\$925			\$978			\$1,006		
State median - Operating type 9-12	\$950			\$989			\$1,045		
State average - All operating types	\$803			\$866			\$843		
State median - All operating types	\$823			\$852			\$873		

Low to High Ranges

\$562 — \$2,349

6.7% — 24.4%

58.4% — 92.3%

\$672 — \$3,011

7.0% — 14.9%

67.9% — 90.3%

\$551 — \$1,758

5.9% — 15.6% 65.8% — 87.6%

COUNTY

DISTRICT

SUSSEX	KITTATINNY REGIONAL	\$1,146	39	12.2%	82.0%	\$892	18	9.4%	81.7%	\$895	19	9.1%	83.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$968	31	8.9%	79.6%	\$1,143	35	10.4%	80.5%	\$1,112	34	9.8%	80.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$942	26	8.8%	85.6%	\$845	14	8.2%	78.8%	\$819	12	7.8%	82.2%
WARREN	NORTH WARREN REGIONAL	\$623	2	6.7%	71.5%	\$706	3	7.2%	74.8%	\$666	2	6.6%	69.8%
WARREN	WARREN HILLS REGIONAL	\$826	14	9.3%	80.8%	\$832	13	8.9%	76.1%	\$840	14	8.6%	79.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Operation & Maintenance of Plant - Indicator 10
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,047			\$1,129			\$1,090		
State median - Operating type 7-12	\$1,042			\$1,094			\$1,075		
State average - Operating type 9-12	\$1,243			\$1,292			\$1,354		
State median - Operating type 9-12	\$1,271			\$1,293			\$1,360		
State average - All operating types	\$1,009			\$1,077			\$1,097		
State median - All operating types	\$894			\$950			\$993		

Low to High Ranges

\$715 — \$2,131

8.3%—15.7%

\$811 — \$3,554

8.0%—17.7%

\$834 — \$2,151

8.6%—15.4%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,511	37	15.5%	\$1,420	34	15.0%	\$1,561	38	15.3%
ATLANTIC	MAINLAND REGIONAL	\$715	1	8.5%	\$917	8	10.4%	\$972	6	10.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,567	42	11.2%	\$1,690	41	11.9%	\$1,628	41	11.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,753	46	14.2%	\$1,707	42	13.8%	\$1,856	46	14.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,244	28	10.7%	\$1,290	28	10.5%	\$1,387	34	11.1%
BERGEN	PASCACK VALLEY REGIONAL	\$2,131	47	15.7%	\$1,453	35	10.4%	\$1,368	32	10.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,499	36	10.7%	\$1,486	36	10.8%	\$1,407	36	10.7%
BERGEN	RIVER DELL REGIONAL	\$1,153	23	10.2%	\$1,116	17	10.0%	\$1,067	11	9.7%
BURLINGTON	LENAPE REGIONAL	\$868	4	10.0%	\$1,023	12	11.0%	\$1,108	14	11.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,162	24	13.3%	\$1,298	31	14.0%	\$1,030	7	11.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$873	6	12.1%	\$867	4	11.9%	\$1,159	18	13.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,042	15	12.3%	\$1,084	15	12.0%	\$1,388	35	14.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$960	12	11.5%	\$1,017	11	11.7%	\$1,081	12	11.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,481	34	14.2%	\$1,889	45	17.7%	\$1,114	15	10.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$758	2	9.7%	\$826	2	9.6%	\$903	3	10.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,168	25	13.3%	\$1,293	29	13.6%	\$1,254	25	12.6%
ESSEX	WEST ESSEX REGIONAL	\$1,537	41	12.7%	\$3,554	47	14.0%	\$1,671	44	12.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$801	3	9.9%	\$811	1	10.2%	\$850	2	9.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$907	9	11.0%	\$955	10	11.2%	\$1,038	8	11.7%
GLOUCESTER	GATEWAY REGIONAL	\$1,036	14	11.6%	\$1,040	13	11.3%	\$1,041	9	11.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,047			\$1,129			\$1,090		
State median - Operating type 7-12	\$1,042			\$1,094			\$1,075		
State average - Operating type 9-12	\$1,243			\$1,292			\$1,354		
State median - Operating type 9-12	\$1,271			\$1,293			\$1,360		
State average - All operating types	\$1,009			\$1,077			\$1,097		
State median - All operating types	\$894			\$950			\$993		

Low to High Ranges

\$715 — \$2,131

8.3%—15.7%

\$811 — \$3,554

8.0%—17.7%

\$834 — \$2,151

8.6%—15.4%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$902	8	11.8%	\$1,127	18	13.8%	\$1,121	17	13.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,090	17	11.6%	\$1,086	16	10.8%	\$1,180	20	11.3%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,514	39	13.9%	\$1,630	38	13.9%	\$1,586	40	13.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,492	35	13.8%	\$1,632	39	13.9%	\$1,729	45	14.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,099	18	9.3%	\$1,072	14	8.4%	\$1,247	24	9.2%
MONMOUTH	FREEHOLD REGIONAL	\$1,143	22	14.5%	\$1,206	22	15.2%	\$1,325	29	15.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,048	16	9.7%	\$1,172	20	10.2%	\$1,262	26	10.5%
MONMOUTH	MONMOUTH REGIONAL	\$1,119	19	9.4%	\$1,224	23	9.5%	\$1,224	23	9.1%
MONMOUTH	RED BANK REGIONAL	\$1,395	33	13.2%	\$1,346	32	12.5%	\$1,360	31	12.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,240	26	11.6%	\$1,237	24	11.4%	\$1,413	37	11.9%
MONMOUTH	SHORE REGIONAL	\$1,686	44	14.2%	\$1,677	40	13.8%	\$1,634	42	13.3%
MORRIS	HANOVER PARK REGIONAL	\$1,725	45	14.5%	\$1,935	46	15.6%	\$2,151	47	15.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,645	43	13.2%	\$1,729	43	14.1%	\$1,670	43	13.3%
MORRIS	WEST MORRIS REGIONAL	\$935	11	8.3%	\$930	9	8.0%	\$1,042	10	8.6%
OCEAN	CENTRAL REGIONAL	\$1,122	20	12.8%	\$885	6	10.1%	\$1,083	13	11.5%
OCEAN	PINELANDS REGIONAL	\$1,276	31	13.2%	\$1,256	25	12.4%	\$1,159	18	11.4%
OCEAN	SOUTHERN REGIONAL	\$1,141	21	11.9%	\$1,296	30	13.6%	\$1,181	21	12.2%
PASSAIC	LAKELAND REGIONAL	\$1,263	29	10.9%	\$1,612	37	12.7%	\$1,281	27	10.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$870	5	9.1%	\$831	3	9.6%	\$834	1	9.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,513	38	14.6%	\$1,745	44	15.9%	\$1,584	39	15.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$1,047			\$1,129			\$1,090		
State median - Operating type 7-12		\$1,042			\$1,094			\$1,075		
State average - Operating type 9-12		\$1,243			\$1,292			\$1,354		
State median - Operating type 9-12		\$1,271			\$1,293			\$1,360		
State average - All operating types		\$1,009			\$1,077			\$1,097		
State median - All operating types		\$894			\$950			\$993		
Low to High Ranges		\$715 — \$2,131		8.3%—15.7%	\$811 — \$3,554		8.0%—17.7%	\$834 — \$2,151		8.6%—15.4%
COUNTY	DISTRICT									
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,243	27	12.0%	\$1,278	27	12.1%	\$1,352	30	12.9%
SUSSEX	HIGH POINT REGIONAL	\$1,311	32	11.1%	\$1,274	26	10.9%	\$1,294	28	11.0%
SUSSEX	KITTATINNY REGIONAL	\$894	7	9.5%	\$900	7	9.5%	\$938	4	9.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,530	40	14.0%	\$1,354	33	12.3%	\$1,376	33	12.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,271	30	11.9%	\$1,186	21	11.5%	\$1,199	22	11.4%
WARREN	NORTH WARREN REGIONAL	\$908	10	9.8%	\$884	5	9.0%	\$956	5	9.5%
WARREN	WARREN HILLS REGIONAL	\$1,010	13	11.4%	\$1,130	19	12.1%	\$1,114	15	11.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type 7-12	\$515			\$562			\$549		
State median - Operating type 7-12	\$461			\$491			\$517		
State average - Operating type 9-12	\$616			\$642			\$661		
State median - Operating type 9-12	\$599			\$618			\$620		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$36 —\$1,012

0.3%—9.1%

2.8%—64.6%

\$61 —\$1,971

0.5%—10.7%

3.6%—61.4%

\$48 —\$1,064

0.4%—9.4%

3.7%—63.7%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$886	40	9.1%	58.6%	\$829	38	8.8%	58.4%	\$837	40	8.2%	53.6%
ATLANTIC	MAINLAND REGIONAL	\$361	5	4.3%	50.5%	\$367	5	4.1%	40.0%	\$479	10	5.1%	49.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,012	47	7.2%	64.6%	\$948	44	6.7%	56.1%	\$944	44	6.6%	58.0%
BERGEN	NORTHERN HIGHLANDS REG	\$889	41	7.2%	50.7%	\$846	39	6.9%	49.6%	\$874	41	6.8%	47.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$645	32	5.5%	51.8%	\$652	30	5.3%	50.5%	\$610	27	4.9%	44.0%
BERGEN	PASCACK VALLEY REGIONAL	\$896	42	6.6%	42.0%	\$892	42	6.4%	61.4%	\$827	39	6.1%	60.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$616	29	4.4%	41.1%	\$670	33	4.9%	45.1%	\$639	32	4.9%	45.4%
BERGEN	RIVER DELL REGIONAL	\$647	33	5.7%	56.1%	\$585	24	5.3%	52.4%	\$599	25	5.4%	56.1%
BURLINGTON	LENAPE REGIONAL	\$508	23	5.9%	58.5%	\$536	22	5.8%	52.4%	\$593	24	6.1%	53.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$732	36	8.4%	63.0%	\$772	36	8.3%	59.5%	\$612	28	6.7%	59.4%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$411	10	5.7%	47.1%	\$446	9	6.1%	51.4%	\$537	20	6.4%	46.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$558	26	6.6%	53.6%	\$607	25	6.7%	56.0%	\$675	35	7.2%	48.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$456	15	5.5%	47.5%	\$479	15	5.5%	47.1%	\$506	13	5.5%	46.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$671	34	6.4%	45.3%	\$1,143	46	10.7%	60.5%	\$637	31	6.2%	57.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$455	14	5.8%	60.0%	\$451	12	5.2%	54.6%	\$502	12	5.6%	55.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$551	25	6.3%	47.2%	\$608	26	6.4%	47.0%	\$580	23	5.8%	46.3%
ESSEX	WEST ESSEX REGIONAL	\$975	46	8.1%	63.4%	\$1,971	47	7.7%	55.5%	\$1,064	47	7.9%	63.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$401	8	5.0%	50.1%	\$398	7	5.0%	49.1%	\$422	6	4.8%	49.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$466	16	5.6%	51.4%	\$478	14	5.6%	50.1%	\$506	13	5.7%	48.7%
GLOUCESTER	GATEWAY REGIONAL	\$378	6	4.2%	36.5%	\$376	6	4.1%	36.2%	\$381	5	4.0%	36.6%
GLOUCESTER	KINGSWAY REGIONAL	\$394	7	5.2%	43.7%	\$501	18	6.1%	44.5%	\$551	22	6.5%	49.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total 1999-00 Comparative Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type 7-12	\$515			\$562			\$549		
State median - Operating type 7-12	\$461			\$491			\$517		
State average - Operating type 9-12	\$616			\$642			\$661		
State median - Operating type 9-12	\$599			\$618			\$620		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$36 —\$1,012

0.3%—9.1%

2.8%—64.6%

\$61 —\$1,971

0.5%— 10.7%

3.6%—61.4%

\$48 —\$1,064

0.4%—9.4%

3.7%—63.7%

COUNTY DISTRICT

HUNTERDON	DELAWARE VALLEY REGIONAL	\$518	24	5.5%	47.5%	\$453	13	4.5%	41.7%	\$528	18	5.0%	44.7%
HUNTERDON	HUNTERDON CENTRAL REG	\$780	39	7.2%	51.5%	\$828	37	7.1%	50.8%	\$786	38	6.7%	49.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$766	38	7.1%	51.3%	\$861	40	7.3%	52.8%	\$897	42	7.5%	51.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$473	17	4.0%	43.0%	\$517	21	4.1%	48.2%	\$528	18	3.9%	42.3%
MONMOUTH	FREEHOLD REGIONAL	\$594	27	7.5%	52.0%	\$617	27	7.8%	51.2%	\$666	34	7.6%	50.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$36	1	0.3%	3.4%	\$71	2	0.6%	6.1%	\$48	1	0.4%	3.8%
MONMOUTH	MONMOUTH REGIONAL	\$599	28	5.0%	53.5%	\$665	31	5.2%	54.3%	\$649	33	4.8%	53.0%
MONMOUTH	RED BANK REGIONAL	\$265	3	2.5%	19.0%	\$252	3	2.3%	18.7%	\$281	3	2.5%	20.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$424	11	4.0%	34.2%	\$491	17	4.5%	39.7%	\$514	15	4.3%	36.4%
MONMOUTH	SHORE REGIONAL	\$47	2	0.4%	2.8%	\$61	1	0.5%	3.6%	\$60	2	0.5%	3.7%
MORRIS	HANOVER PARK REGIONAL	\$899	43	7.5%	52.1%	\$910	43	7.4%	47.0%	\$997	46	7.2%	46.4%
MORRIS	MORRIS HILLS REGIONAL	\$901	44	7.2%	54.8%	\$871	41	7.1%	50.4%	\$922	43	7.4%	55.2%
MORRIS	WEST MORRIS REGIONAL	\$490	19	4.3%	52.4%	\$504	19	4.4%	54.2%	\$523	16	4.3%	50.2%
OCEAN	CENTRAL REGIONAL	\$497	20	5.6%	44.3%	\$481	16	5.5%	54.4%	\$543	21	5.8%	50.1%
OCEAN	PINELANDS REGIONAL	\$681	35	7.1%	53.4%	\$667	32	6.6%	53.1%	\$690	36	6.8%	59.5%
OCEAN	SOUTHERN REGIONAL	\$442	12	4.6%	38.7%	\$555	23	5.8%	42.8%	\$476	9	4.9%	40.3%
PASSAIC	LAKELAND REGIONAL	\$629	30	5.4%	49.8%	\$677	34	5.3%	42.0%	\$620	29	4.9%	48.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$321	4	3.3%	36.9%	\$341	4	3.9%	41.0%	\$346	4	3.7%	41.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$921	45	8.9%	60.9%	\$977	45	8.9%	56.0%	\$979	45	9.4%	61.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$500	21	4.8%	40.2%	\$504	19	4.8%	39.4%	\$525	17	5.0%	38.8%
SUSSEX	HIGH POINT REGIONAL	\$742	37	6.3%	56.6%	\$735	35	6.3%	57.7%	\$713	37	6.1%	55.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 % of Total Comparative 1999-00 Ranking	1999-00 % of Sal/Ben To Tot Op/Maint	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Budget 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint
State average - Operating type 7-12	\$515			\$562			\$549		
State median - Operating type 7-12	\$461			\$491			\$517		
State average - Operating type 9-12	\$616			\$642			\$661		
State median - Operating type 9-12	\$599			\$618			\$620		
State average - All operating types	\$542			\$571			\$583		
State median - All operating types	\$444			\$468			\$501		

Low to High Ranges

\$36 — \$1,012

0.3% — 9.1%

2.8% — 64.6%

\$61 — \$1,971

0.5% — 10.7%

3.6% — 61.4%

\$48 — \$1,064

0.4% — 9.4%

3.7% — 63.7%

COUNTY

DISTRICT

SUSSEX	KITTATINNY REGIONAL	\$454	13	4.8%	50.8%	\$450	10	4.7%	50.0%	\$469	7	4.8%	50.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$477	18	4.4%	31.2%	\$450	10	4.1%	33.2%	\$493	11	4.3%	35.8%
SUSSEX	WALLKILL VALLEY REGIONAL	\$640	31	6.0%	50.4%	\$618	28	6.0%	52.1%	\$600	26	5.7%	50.0%
WARREN	NORTH WARREN REGIONAL	\$402	9	4.3%	44.3%	\$437	8	4.4%	49.4%	\$471	8	4.7%	49.3%
WARREN	WARREN HILLS REGIONAL	\$507	22	5.7%	50.2%	\$647	29	6.9%	57.3%	\$625	30	6.4%	56.1%

THIS PAGE INTENTIONALLY LEFT BLANK

Food Service - Indicator 12
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$33			\$49			\$35		
State median - Operating type 7-12	\$34			\$58			\$29		
State average - Operating type 9-12	\$25			\$33			\$14		
State median - Operating type 9-12	\$20			\$14			\$10		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$2 — \$127		0.0%—1.1%	\$4 — \$150		0.0%—1.4%	\$2 — \$85		0.0%—0.9%
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$26	14	0.3%	\$12	7	0.1%	\$8	7	0.1%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$21	11	0.1%	\$14	8	0.1%	\$23	12	0.2%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	\$3	2	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	----	----	0.0%	\$7	4	0.1%	\$2	1	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTHERN BURLINGTON REG	----	----	0.0%	----	----	0.0%	\$14	10	0.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$38	16	0.5%	----	----	0.0%	\$51	18	0.6%
CAMDEN	STERLING HIGH SCHOOL DIST	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$44	17	0.6%	\$56	14	0.7%	\$85	21	0.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$17	7	0.2%	\$11	6	0.1%	\$31	14	0.3%
ESSEX	WEST ESSEX REGIONAL	\$6	4	0.1%	----	----	0.0%	\$3	2	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$23	12	0.3%	\$21	10	0.3%	\$23	12	0.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$33			\$49			\$35		
State median - Operating type 7-12	\$34			\$58			\$29		
State average - Operating type 9-12	\$25			\$33			\$14		
State median - Operating type 9-12	\$20			\$14			\$10		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$2 — \$127		0.0%—1.1%	\$4 — \$150		0.0%—1.4%	\$2 — \$85		0.0%—0.9%
COUNTY	DISTRICT									
GLOUCESTER	KINGSWAY REGIONAL	----	----	0.0%	\$83	16	1.0%	\$34	15	0.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	HUNTERDON CENTRAL REG	\$4	2	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$20	10	0.2%	\$20	9	0.2%	\$19	11	0.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	\$3	2	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$48	18	0.4%	\$98	17	0.9%	\$69	20	0.6%
MONMOUTH	MONMOUTH REGIONAL	\$2	1	0.0%	----	----	0.0%	\$3	2	0.0%
MONMOUTH	RED BANK REGIONAL	\$4	2	0.0%	\$4	1	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$24	13	0.2%	\$53	13	0.4%	\$7	6	0.1%
MORRIS	HANOVER PARK REGIONAL	\$30	15	0.2%	\$4	1	0.0%	\$11	9	0.1%
MORRIS	MORRIS HILLS REGIONAL	\$6	4	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	\$19	9	0.2%	\$23	11	0.2%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	\$61	19	0.6%	\$59	15	0.6%	\$52	19	0.5%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	\$63	20	0.5%	\$50	12	0.4%	\$39	16	0.3%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$33			\$49			\$35		
State median - Operating type 7-12	\$34			\$58			\$29		
State average - Operating type 9-12	\$25			\$33			\$14		
State median - Operating type 9-12	\$20			\$14			\$10		
State average - All operating types	\$43			\$55			\$37		
State median - All operating types	\$31			\$34			\$23		

Low to High Ranges		\$2 — \$127		0.0%—1.1%	\$4 — \$150		0.0%—1.4%	\$2 — \$85		0.0%—0.9%
COUNTY	DISTRICT									
SOMERSET	WATCHUNG HILLS REGIONAL	----	----	0.0%	\$150	19	1.4%	----	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$127	21	1.1%	\$128	18	1.1%	\$47	17	0.4%
SUSSEX	KITTATINNY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$17	7	0.2%	\$9	5	0.1%	\$9	8	0.1%
WARREN	NORTH WARREN REGIONAL	\$11	6	0.1%	\$4	1	0.0%	----	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Extracurricular Cost- Indicator 13
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$415			\$443			\$438		
State median - Operating type 7-12	\$434			\$448			\$440		
State average - Operating type 9-12	\$541			\$548			\$576		
State median - Operating type 9-12	\$580			\$607			\$620		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$277 — \$928

3.3%—8.4%

\$267 — \$1,435

2.5%—8.0%

\$275 — \$1,013

3.1%—8.1%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$363	7	3.7%	\$346	5	3.7%	\$382	5	3.7%
ATLANTIC	MAINLAND REGIONAL	\$441	17	5.3%	\$386	9	4.4%	\$449	13	4.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$587	30	4.2%	\$621	32	4.4%	\$662	31	4.6%
BERGEN	NORTHERN HIGHLANDS REG	\$580	29	4.7%	\$628	33	5.1%	\$711	35	5.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$568	26	4.9%	\$617	30	5.0%	\$553	24	4.4%
BERGEN	PASCACK VALLEY REGIONAL	\$632	34	4.6%	\$742	37	5.3%	\$662	31	4.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$884	46	6.3%	\$908	45	6.6%	\$924	45	7.0%
BERGEN	RIVER DELL REGIONAL	\$498	20	4.4%	\$530	23	4.8%	\$436	10	4.0%
BURLINGTON	LENAPE REGIONAL	\$435	16	5.0%	\$457	19	4.9%	\$444	11	4.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$325	4	3.7%	\$374	7	4.0%	\$339	4	3.7%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$377	9	5.2%	\$392	10	5.4%	\$475	16	5.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$348	6	4.1%	\$374	7	4.2%	\$486	17	5.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$374	8	4.5%	\$407	12	4.7%	\$388	7	4.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$870	45	8.4%	\$753	39	7.0%	\$785	39	7.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$277	1	3.5%	\$280	2	3.3%	\$275	1	3.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$455	19	5.2%	\$505	20	5.3%	\$510	20	5.1%
ESSEX	WEST ESSEX REGIONAL	\$730	39	6.1%	\$1,435	47	5.6%	\$789	40	5.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$330	5	4.1%	\$353	6	4.4%	\$405	9	4.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$290	2	3.5%	\$305	3	3.6%	\$319	2	3.6%
GLOUCESTER	GATEWAY REGIONAL	\$516	24	5.8%	\$526	22	5.7%	\$634	29	6.7%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$415			\$443			\$438		
State median - Operating type 7-12	\$434			\$448			\$440		
State average - Operating type 9-12	\$541			\$548			\$576		
State median - Operating type 9-12	\$580			\$607			\$620		
State average - All operating types	\$163			\$173			\$183		
State median - All operating types	\$116			\$124			\$134		

Low to High Ranges

\$277 — \$928

3.3%—8.4%

\$267 — \$1,435

2.5%—8.0%

\$275 — \$1,013

3.1%—8.1%

COUNTY

DISTRICT

GLOUCESTER	KINGSWAY REGIONAL	\$404	10	5.3%	\$396	11	4.8%	\$382	5	4.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$668	35	7.1%	\$593	25	5.9%	\$735	36	7.0%
HUNTERDON	HUNTERDON CENTRAL REG	\$577	27	5.3%	\$599	27	5.1%	\$553	24	4.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$720	37	6.6%	\$742	37	6.3%	\$741	38	6.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$798	42	6.8%	\$868	43	6.8%	\$846	44	6.2%
MONMOUTH	FREEHOLD REGIONAL	\$409	12	5.2%	\$411	13	5.2%	\$458	15	5.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$611	32	5.7%	\$620	31	5.4%	\$612	27	5.1%
MONMOUTH	MONMOUTH REGIONAL	\$734	40	6.2%	\$794	41	6.2%	\$824	42	6.1%
MONMOUTH	RED BANK REGIONAL	\$507	22	4.8%	\$448	17	4.2%	\$538	21	4.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$680	36	6.4%	\$773	40	7.1%	\$799	41	6.7%
MONMOUTH	SHORE REGIONAL	\$928	47	7.8%	\$965	46	8.0%	\$996	46	8.1%
MORRIS	HANOVER PARK REGIONAL	\$838	44	7.0%	\$895	44	7.2%	\$1,013	47	7.3%
MORRIS	MORRIS HILLS REGIONAL	\$806	43	6.5%	\$838	42	6.8%	\$735	36	5.9%
MORRIS	WEST MORRIS REGIONAL	\$769	41	6.8%	\$739	36	6.4%	\$824	42	6.8%
OCEAN	CENTRAL REGIONAL	\$417	13	4.7%	\$418	14	4.8%	\$444	11	4.7%
OCEAN	PINELANDS REGIONAL	\$404	10	4.2%	\$441	16	4.3%	\$393	8	3.8%
OCEAN	SOUTHERN REGIONAL	\$320	3	3.3%	\$333	4	3.5%	\$324	3	3.3%
PASSAIC	LAKELAND REGIONAL	\$555	25	4.8%	\$601	28	4.7%	\$610	26	4.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$434	15	4.5%	\$434	15	5.0%	\$457	14	4.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$627	33	6.1%	\$641	34	5.9%	\$542	23	5.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 1999-00 Per Pupil Cost	1999-00 Ranking	1999-00 % of Total Comparative Cost / Pupil	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$415			\$443			\$438		
State median - Operating type 7-12		\$434			\$448			\$440		
State average - Operating type 9-12		\$541			\$548			\$576		
State median - Operating type 9-12		\$580			\$607			\$620		
State average - All operating types		\$163			\$173			\$183		
State median - All operating types		\$116			\$124			\$134		
Low to High Ranges		\$277 — \$928		3.3%—8.4%	\$267 — \$1,435		2.5%—8.0%	\$275 — \$1,013		3.1%—8.1%
COUNTY	DISTRICT									
SOMERSET	WATCHUNG HILLS REGIONAL	\$427	14	4.1%	\$267	1	2.5%	\$499	19	4.8%
SUSSEX	HIGH POINT REGIONAL	\$577	27	4.9%	\$564	24	4.8%	\$620	28	5.3%
SUSSEX	KITTATINNY REGIONAL	\$499	21	5.3%	\$515	21	5.4%	\$539	22	5.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$601	31	5.5%	\$607	29	5.5%	\$697	34	6.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$728	38	6.8%	\$699	35	6.8%	\$683	33	6.5%
WARREN	NORTH WARREN REGIONAL	\$514	23	5.6%	\$598	26	6.1%	\$656	30	6.5%
WARREN	WARREN HILLS REGIONAL	\$451	18	5.1%	\$454	18	4.9%	\$492	18	5.1%

THIS PAGE INTENTIONALLY LEFT BLANK

Personal Services - Employee Benefits - Indicator 14
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type 7-12		13.0%	13.3%	14.7%
State median - Operating type 7-12		17.1%	16.1%	17.4%
State average - Operating type 9-12		16.6%	17.0%	17.4%
State median - Operating type 9-12		15.6%	16.7%	17.4%
State average - All operating types		14.3%	15.3%	17.4%
State median - All operating types		16.1%	17.2%	18.7%
Low to High Ranges		0.0% — 20.7%	0.0% — 22.4%	0.0% — 25.5%
COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	20.7%	22.4%	25.5%
ATLANTIC	MAINLAND REGIONAL	12.2%	0.0%	14.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	12.6%	15.2%	15.6%
BERGEN	NORTHERN HIGHLANDS REG	14.0%	14.1%	15.0%
BERGEN	NORTHERN VALLEY REGIONAL	12.3%	14.0%	12.0%
BERGEN	PASCACK VALLEY REGIONAL	13.3%	13.1%	13.4%
BERGEN	RAMAPO-INDIAN HILL REG	14.4%	15.8%	16.0%
BERGEN	RIVER DELL REGIONAL	11.7%	11.7%	13.1%
BURLINGTON	LENAPE REGIONAL	20.3%	20.6%	18.7%
BURLINGTON	NORTHERN BURLINGTON REG	3.5%	3.3%	3.4%
BURLINGTON	RANCOCAS VALLEY REGIONAL	16.0%	17.6%	21.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	17.9%	18.2%	21.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	19.6%	19.0%	22.3%
CAMDEN	STERLING HIGH SCHOOL DIST	14.5%	13.9%	16.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	15.7%	15.2%	16.1%
CUMBERLAND	CUMBERLAND REGIONAL	16.0%	18.8%	18.9%
ESSEX	WEST ESSEX REGIONAL	16.8%	16.0%	17.5%
GLOUCESTER	CLEARVIEW REGIONAL	19.5%	20.0%	21.1%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	13.2%	14.2%	15.3%
GLOUCESTER	GATEWAY REGIONAL	17.6%	17.7%	19.1%
GLOUCESTER	KINGSWAY REGIONAL	18.7%	20.6%	23.1%
HUNTERDON	DELAWARE VALLEY REGIONAL	14.4%	0.0%	17.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type 7-12		13.0%	13.3%	14.7%
State median - Operating type 7-12		17.1%	16.1%	17.4%
State average - Operating type 9-12		16.6%	17.0%	17.4%
State median - Operating type 9-12		15.6%	16.7%	17.4%
State average - All operating types		14.3%	15.3%	17.4%
State median - All operating types		16.1%	17.2%	18.7%
Low to High Ranges		0.0% — 20.7%	0.0% — 22.4%	0.0% — 25.5%
COUNTY	DISTRICT			
HUNTERDON	HUNTERDON CENTRAL REG	18.7%	21.2%	19.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	18.1%	18.3%	19.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	13.2%	15.7%	16.2%
MONMOUTH	FREEHOLD REGIONAL	19.5%	19.5%	21.1%
MONMOUTH	HENRY HUDSON REGIONAL	17.9%	21.6%	22.0%
MONMOUTH	MONMOUTH REGIONAL	17.8%	20.4%	22.9%
MONMOUTH	RED BANK REGIONAL	14.0%	14.5%	15.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	0.0%	15.0%	15.9%
MONMOUTH	SHORE REGIONAL	18.0%	18.9%	20.1%
MORRIS	HANOVER PARK REGIONAL	13.0%	14.0%	15.2%
MORRIS	MORRIS HILLS REGIONAL	18.6%	17.5%	0.0%
MORRIS	WEST MORRIS REGIONAL	13.5%	14.1%	14.9%
OCEAN	CENTRAL REGIONAL	18.1%	18.1%	20.8%
OCEAN	PINELANDS REGIONAL	12.6%	13.9%	14.2%
OCEAN	SOUTHERN REGIONAL	0.0%	0.0%	2.5%
PASSAIC	LAKELAND REGIONAL	13.3%	13.4%	12.6%
PASSAIC	PASSAIC CO MANCHESTER REG	15.5%	16.7%	17.0%
PASSAIC	PASSAIC VALLEY REGIONAL	13.8%	14.0%	14.9%
SOMERSET	WATCHUNG HILLS REGIONAL	12.8%	14.7%	12.2%
SUSSEX	HIGH POINT REGIONAL	18.0%	17.9%	20.9%
SUSSEX	KITTATINNY REGIONAL	17.5%	16.5%	18.8%
SUSSEX	LENAPE VALLEY REGIONAL	15.7%	16.7%	20.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 % of Total Salaries	Actual 2000-01 % of Total Salaries	Budget 2001-02 % of Total Salaries
State average - Operating type 7-12		13.0%	13.3%	14.7%
State median - Operating type 7-12		17.1%	16.1%	17.4%
State average - Operating type 9-12		16.6%	17.0%	17.4%
State median - Operating type 9-12		15.6%	16.7%	17.4%
State average - All operating types		14.3%	15.3%	17.4%
State median - All operating types		16.1%	17.2%	18.7%
Low to High Ranges		0.0%—20.7%	0.0%—22.4%	0.0%—25.5%
COUNTY	DISTRICT			
SUSSEX	WALLKILL VALLEY REGIONAL	18.7%	20.3%	20.5%
WARREN	NORTH WARREN REGIONAL	17.1%	16.1%	17.4%
WARREN	WARREN HILLS REGIONAL	17.6%	17.9%	18.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type 7-12		\$223	\$281	\$165
State median - Operating type 7-12		\$164	\$227	\$119
State average - Operating type 9-12		\$230	\$209	\$161
State median - Operating type 9-12		\$199	\$169	\$144
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$27 — \$575	\$39 — \$583	\$0 — \$482
COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$303	\$389	\$247
ATLANTIC	MAINLAND REGIONAL	\$135	\$102	\$200
BERGEN	CARLSTADT-EAST RUTHERFORD	\$269	\$426	\$55
BERGEN	NORTHERN HIGHLANDS REG	\$286	\$457	\$135
BERGEN	NORTHERN VALLEY REGIONAL	\$575	\$460	\$158
BERGEN	PASCACK VALLEY REGIONAL	\$66	\$130	\$0
BERGEN	RAMAPO-INDIAN HILL REG	\$150	\$130	\$39
BERGEN	RIVER DELL REGIONAL	\$27	\$215	\$238
BURLINGTON	LENAPE REGIONAL	\$158	\$183	\$148
BURLINGTON	NORTHERN BURLINGTON REG	\$236	\$384	\$119
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$181	\$166	\$287
CAMDEN	BLACK HORSE PIKE REGIONAL	\$54	\$39	\$7
CAMDEN	EASTERN CAMDEN COUNTY REG	\$334	\$173	\$39
CAMDEN	STERLING HIGH SCHOOL DIST	\$237	\$131	\$127
CAPE MAY	LOWER CAPE MAY REGIONAL	\$332	\$365	\$451
CUMBERLAND	CUMBERLAND REGIONAL	\$145	\$47	\$95
ESSEX	WEST ESSEX REGIONAL	\$165	\$583	\$121
GLOUCESTER	CLEARVIEW REGIONAL	\$118	\$137	\$98
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$186	\$239	\$118
GLOUCESTER	GATEWAY REGIONAL	\$68	\$301	\$242
GLOUCESTER	KINGSWAY REGIONAL	\$299	\$226	\$222
HUNTERDON	DELAWARE VALLEY REGIONAL	\$325	\$186	\$81

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type 7-12		\$223	\$281	\$165
State median - Operating type 7-12		\$164	\$227	\$119
State average - Operating type 9-12		\$230	\$209	\$161
State median - Operating type 9-12		\$199	\$169	\$144
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$27 — \$575	\$39 — \$583	\$0 — \$482
COUNTY	DISTRICT			
HUNTERDON	HUNTERDON CENTRAL REG	\$453	\$391	\$203
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$54	\$95	\$200
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$104	\$160	\$105
MONMOUTH	FREEHOLD REGIONAL	\$222	\$153	\$139
MONMOUTH	HENRY HUDSON REGIONAL	\$121	\$95	\$43
MONMOUTH	MONMOUTH REGIONAL	\$361	\$150	\$242
MONMOUTH	RED BANK REGIONAL	\$363	\$303	\$482
MONMOUTH	RUMSON-FAIR HAVEN REG	\$148	\$268	\$77
MONMOUTH	SHORE REGIONAL	\$73	\$83	\$49
MORRIS	HANOVER PARK REGIONAL	\$199	\$379	\$267
MORRIS	MORRIS HILLS REGIONAL	\$400	\$428	\$215
MORRIS	WEST MORRIS REGIONAL	\$448	\$279	\$373
OCEAN	CENTRAL REGIONAL	\$109	\$104	\$69
OCEAN	PINELANDS REGIONAL	\$163	\$228	\$21
OCEAN	SOUTHERN REGIONAL	\$325	\$373	\$229
PASSAIC	LAKELAND REGIONAL	\$125	\$119	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$137	\$53	\$43
PASSAIC	PASSAIC VALLEY REGIONAL	\$214	\$278	\$201
SOMERSET	WATCHUNG HILLS REGIONAL	\$258	\$222	\$184
SUSSEX	HIGH POINT REGIONAL	\$104	\$99	\$111
SUSSEX	KITTATINNY REGIONAL	\$106	\$109	\$12
SUSSEX	LENAPE VALLEY REGIONAL	\$86	\$169	\$13

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

		Actual 1999-00 Per Pupil Cost	Actual 2000-01 Per Pupil Cost	Budget 2001-02 Per Pupil Cost
State average - Operating type 7-12		\$223	\$281	\$165
State median - Operating type 7-12		\$164	\$227	\$119
State average - Operating type 9-12		\$230	\$209	\$161
State median - Operating type 9-12		\$199	\$169	\$144
State average - All operating types		\$146	\$140	\$99
State median - All operating types		\$120	\$108	\$74
Low to High Ranges		\$27 — \$575	\$39 — \$583	\$0 — \$482
COUNTY	DISTRICT			
SUSSEX	WALLKILL VALLEY REGIONAL	\$153	\$119	\$0
WARREN	NORTH WARREN REGIONAL	\$359	\$198	\$54
WARREN	WARREN HILLS REGIONAL	\$488	\$554	\$242

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	13.3		\$51,706		12.9		\$50,200	
9-12 Average	13.1		\$53,297		13.0		\$52,513	

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	13.6	10	\$46,710	10	13.7	11	\$43,870	7
ATLANTIC	MAINLAND REGIONAL	12.6	22	\$61,854	36	12.8	19	\$63,113	38
BERGEN	CARLSTADT-EAST RUTHERFORD	11.0	42	\$80,284	46	12.0	34	\$84,679	46
BERGEN	NORTHERN HIGHLANDS REG	11.8	38	\$52,552	20	11.7	38	\$49,768	17
BERGEN	NORTHERN VALLEY REGIONAL	12.3	31	\$62,244	39	11.9	37	\$63,490	39
BERGEN	PASCACK VALLEY REGIONAL	12.2	34	\$83,340	47	12.3	27	\$84,950	47
BERGEN	RAMAPO-INDIAN HILL REG	10.9	43	\$50,160	17	10.7	45	\$49,800	18
BERGEN	RIVER DELL REGIONAL	13.4	14	\$77,090	45	13.3	15	\$77,976	45
BURLINGTON	LENAPE REGIONAL	13.5	12	\$45,683	8	13.4	13	\$45,315	9
BURLINGTON	NORTHERN BURLINGTON REG	13.3	16	\$44,216	4	12.6	21	\$42,871	4
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.1	2	\$44,650	5	17.0	1	\$39,320	2
CAMDEN	BLACK HORSE PIKE REGIONAL	14.9	4	\$50,687	18	15.3	3	\$50,462	22
CAMDEN	EASTERN CAMDEN COUNTY REG	15.2	3	\$56,953	30	15.0	4	\$48,305	15
CAMDEN	STERLING HIGH SCHOOL DIST	12.5	26	\$47,228	11	12.5	22	\$46,131	13
CAPE MAY	LOWER CAPE MAY REGIONAL	20.2	1	\$53,796	25	12.5	22	\$53,159	24
CUMBERLAND	CUMBERLAND REGIONAL	12.0	36	\$52,700	22	11.7	38	\$54,800	29
ESSEX	WEST ESSEX REGIONAL	10.8	44	\$52,420	19	10.8	44	\$56,611	32
GLOUCESTER	CLEARVIEW REGIONAL	13.2	17	\$41,975	1	13.2	17	\$41,145	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.9	19	\$47,400	14	13.3	15	\$49,964	20
GLOUCESTER	GATEWAY REGIONAL	12.1	35	\$45,563	7	12.3	27	\$37,498	1
GLOUCESTER	KINGSWAY REGIONAL	14.3	7	\$43,468	3	14.4	5	\$43,638	6
HUNTERDON	DELAWARE VALLEY REGIONAL	12.3	31	\$49,710	16	12.4	25	\$48,534	16
HUNTERDON	HUNTERDON CENTRAL REG	12.6	22	\$47,342	12	12.4	25	\$46,006	12
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.5	26	\$59,055	31	12.1	33	\$61,040	35
HUNTERDON	SOUTH HUNTERDON REGIONAL	10.1	46	\$55,698	29	9.2	47	\$57,091	33

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Teacher Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	13.3		\$51,706		12.9		\$50,200	
9-12 Average	13.1		\$53,297		13.0		\$52,513	

COUNTY

DISTRICT

MONMOUTH	FREEHOLD REGIONAL	14.5	6	\$43,098	2	13.9	9	\$42,930	5
MONMOUTH	HENRY HUDSON REGIONAL	10.7	45	\$45,080	6	10.9	42	\$45,640	11
MONMOUTH	MONMOUTH REGIONAL	10.1	46	\$52,800	23	10.5	46	\$52,850	23
MONMOUTH	RED BANK REGIONAL	12.7	21	\$48,315	15	12.0	34	\$46,260	14
MONMOUTH	RUMSON-FAIR HAVEN REG	12.6	22	\$54,892	27	12.8	19	\$56,347	30
MONMOUTH	SHORE REGIONAL	12.9	19	\$62,050	38	12.3	27	\$64,750	40
MORRIS	HANOVER PARK REGIONAL	11.5	39	\$61,088	33	11.5	40	\$60,440	34
MORRIS	MORRIS HILLS REGIONAL	12.4	29	\$65,446	42	12.0	34	\$53,616	25
MORRIS	WEST MORRIS REGIONAL	12.3	31	\$61,810	35	12.2	31	\$70,750	44
OCEAN	CENTRAL REGIONAL	14.9	4	\$65,285	40	15.5	2	\$53,715	26
OCEAN	PINELANDS REGIONAL	11.1	41	\$47,388	13	10.9	42	\$45,600	10
OCEAN	SOUTHERN REGIONAL	13.6	10	\$53,621	24	14.2	6	\$53,725	27
PASSAIC	LAKELAND REGIONAL	11.3	40	\$65,400	41	11.5	40	\$65,400	41
PASSAIC	PASSAIC CO MANCHESTER REG	13.5	12	\$46,280	9	13.4	13	\$44,490	8
PASSAIC	PASSAIC VALLEY REGIONAL	13.1	18	\$66,522	44	14.0	8	\$67,420	43
SOMERSET	WATCHUNG HILLS REGIONAL	13.4	14	\$61,470	34	13.9	9	\$49,950	19
SUSSEX	HIGH POINT REGIONAL	12.5	26	\$61,864	37	12.3	27	\$61,407	36
SUSSEX	KITTATINNY REGIONAL	12.6	22	\$60,430	32	12.5	22	\$62,405	37
SUSSEX	LENAPE VALLEY REGIONAL	12.0	36	\$54,055	26	13.1	18	\$54,010	28
SUSSEX	WALKKILL VALLEY REGIONAL	14.3	7	\$65,983	43	14.1	7	\$66,960	42
WARREN	NORTH WARREN REGIONAL	12.4	29	\$52,668	21	12.2	31	\$50,133	21
WARREN	WARREN HILLS REGIONAL	13.9	9	\$55,307	28	13.5	12	\$56,550	31

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	90.0		\$60,319		89.9		\$61,282	
9-12 Average	87.6		\$64,017		88.8		\$65,800	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	98.9	13	\$65,445	32	94.3	15	\$66,470	30
ATLANTIC	MAINLAND REGIONAL	127.0	1	\$66,555	34	124.4	2	\$54,293	10
BERGEN	CARLSTADT-EAST RUTHERFORD	68.6	41	\$85,075	46	105.1	7	\$90,540	46
BERGEN	NORTHERN HIGHLANDS REG	87.0	25	\$61,145	23	77.6	32	\$68,000	33
BERGEN	NORTHERN VALLEY REGIONAL	61.2	43	\$62,244	26	58.6	45	\$65,825	29
BERGEN	PASCACK VALLEY REGIONAL	81.4	29	\$75,685	44	80.8	30	\$84,650	45
BERGEN	RAMAPO-INDIAN HILL REG	92.3	19	\$77,900	45	92.0	19	\$79,950	44
BERGEN	RIVER DELL REGIONAL	85.9	26	\$90,038	47	91.4	22	\$92,598	47
BURLINGTON	LENAPE REGIONAL	99.7	12	\$60,425	22	93.0	18	\$55,390	13
BURLINGTON	NORTHERN BURLINGTON REG	99.9	11	\$56,742	11	93.4	16	\$54,921	11
BURLINGTON	RANCOCAS VALLEY REGIONAL	124.8	2	\$51,350	5	118.6	3	\$53,550	7
CAMDEN	BLACK HORSE PIKE REGIONAL	78.8	31	\$64,352	30	82.0	28	\$59,274	18
CAMDEN	EASTERN CAMDEN COUNTY REG	103.7	9	\$65,720	33	101.5	10	\$69,609	34
CAMDEN	STERLING HIGH SCHOOL DIST	75.6	35	\$49,490	3	76.5	35	\$53,808	9
CAPE MAY	LOWER CAPE MAY REGIONAL	123.5	3	\$59,544	19	102.0	9	\$50,026	5
CUMBERLAND	CUMBERLAND REGIONAL	96.8	16	\$50,500	4	130.8	1	\$49,500	4
ESSEX	WEST ESSEX REGIONAL	81.8	28	\$69,382	36	111.0	6	\$73,748	38
GLOUCESTER	CLEARVIEW REGIONAL	104.7	8	\$62,137	25	98.9	12	\$62,657	26
GLOUCESTER	DELSEA REGIONAL H.S DIST.	92.5	18	\$59,409	17	98.7	13	\$61,264	23
GLOUCESTER	GATEWAY REGIONAL	78.2	32	\$56,198	10	69.7	41	\$45,136	2
GLOUCESTER	KINGSWAY REGIONAL	110.1	5	\$58,099	14	111.7	5	\$55,136	12
HUNTERDON	DELAWARE VALLEY REGIONAL	76.4	34	\$55,662	9	81.9	29	\$57,123	17
HUNTERDON	HUNTERDON CENTRAL REG	87.2	24	\$61,332	24	82.9	26	\$60,058	20
HUNTERDON	N HUNT/VOORHEES REGIONAL	80.9	30	\$52,515	6	82.6	27	\$52,393	6
HUNTERDON	SOUTH HUNTERDON REGIONAL	39.7	47	\$53,788	7	39.5	47	\$60,368	21
MONMOUTH	FREEHOLD REGIONAL	109.2	6	\$57,828	13	118.0	4	\$65,720	28

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Support Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	90.0		\$60,319		89.9		\$61,282	
9-12 Average	87.6		\$64,017		88.8		\$65,800	

COUNTY	DISTRICT								
MONMOUTH	HENRY HUDSON REGIONAL	52.0	46	\$40,170	1	56.8	46	\$44,414	1
MONMOUTH	MONMOUTH REGIONAL	66.1	42	\$67,640	35	77.0	34	\$71,715	35
MONMOUTH	RED BANK REGIONAL	52.2	45	\$45,090	2	69.8	40	\$47,847	3
MONMOUTH	RUMSON-FAIR HAVEN REG	77.8	33	\$59,410	18	76.0	36	\$76,471	40
MONMOUTH	SHORE REGIONAL	69.3	40	\$62,550	27	63.6	44	\$55,775	15
MORRIS	HANOVER PARK REGIONAL	75.6	35	\$64,470	31	72.3	37	\$62,610	25
MORRIS	MORRIS HILLS REGIONAL	61.2	43	\$74,230	42	68.0	42	\$74,230	39
MORRIS	WEST MORRIS REGIONAL	84.6	27	\$71,395	37	86.1	25	\$76,610	43
OCEAN	CENTRAL REGIONAL	87.5	22	\$59,600	20	91.7	21	\$56,600	16
OCEAN	PINELANDS REGIONAL	74.3	37	\$58,671	16	71.3	38	\$55,500	14
OCEAN	SOUTHERN REGIONAL	90.4	20	\$58,544	15	94.8	14	\$62,260	24
PASSAIC	LAKELAND REGIONAL	69.6	39	\$73,950	41	70.0	39	\$76,500	41
PASSAIC	PASSAIC CO MANCHESTER REG	88.1	21	\$59,600	20	91.8	20	\$60,555	22
PASSAIC	PASSAIC VALLEY REGIONAL	110.8	4	\$75,097	43	93.2	17	\$76,572	42
SOMERSET	WATCHUNG HILLS REGIONAL	97.2	14	\$63,440	29	99.2	11	\$63,990	27
SUSSEX	HIGH POINT REGIONAL	97.2	14	\$72,060	39	91.3	23	\$67,963	32
SUSSEX	KITTATINNY REGIONAL	87.5	22	\$71,423	38	87.4	24	\$73,595	36
SUSSEX	LENAPE VALLEY REGIONAL	73.3	38	\$57,235	12	66.4	43	\$59,765	19
SUSSEX	WALLKILL VALLEY REGIONAL	101.4	10	\$72,325	40	80.6	31	\$73,650	37
WARREN	NORTH WARREN REGIONAL	93.2	17	\$54,146	8	77.1	33	\$53,676	8
WARREN	WARREN HILLS REGIONAL	107.6	7	\$63,235	28	104.5	8	\$66,660	31

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	134.7		\$86,629		135.5		\$86,923	
9-12 Average	118.7		\$90,000		117.0		\$94,550	

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	132.8	19	\$75,320	5	141.0	12	\$84,000	13
ATLANTIC	MAINLAND REGIONAL	176.3	3	\$75,463	6	167.3	4	\$85,121	16
BERGEN	CARLSTADT-EAST RUTHERFORD	103.0	30	\$100,000	43	148.4	7	\$98,056	36
BERGEN	NORTHERN HIGHLANDS REG	87.0	40	\$105,039	45	91.9	38	\$109,240	46
BERGEN	NORTHERN VALLEY REGIONAL	93.6	36	\$107,156	47	91.1	39	\$111,442	47
BERGEN	PASCACK VALLEY REGIONAL	81.9	44	\$96,173	37	74.4	47	\$100,667	38
BERGEN	RAMAPO-INDIAN HILL REG	94.1	35	\$89,125	27	101.4	31	\$101,632	40
BERGEN	RIVER DELL REGIONAL	138.4	14	\$105,188	46	124.0	20	\$108,646	45
BURLINGTON	LENAPE REGIONAL	144.7	9	\$94,257	35	121.5	23	\$104,746	43
BURLINGTON	NORTHERN BURLINGTON REG	143.0	11	\$78,437	10	127.7	19	\$79,812	6
BURLINGTON	RANCOCAS VALLEY REGIONAL	131.8	20	\$75,113	4	144.9	9	\$77,412	4
CAMDEN	BLACK HORSE PIKE REGIONAL	140.4	12	\$82,170	17	119.9	25	\$85,000	15
CAMDEN	EASTERN CAMDEN COUNTY REG	148.1	7	\$95,618	36	152.2	6	\$93,500	31
CAMDEN	STERLING HIGH SCHOOL DIST	118.9	22	\$85,619	23	123.5	21	\$87,540	23
CAPE MAY	LOWER CAPE MAY REGIONAL	227.0	1	\$82,621	18	180.5	2	\$86,089	18
CUMBERLAND	CUMBERLAND REGIONAL	145.1	8	\$75,000	3	130.8	17	\$80,700	8
ESSEX	WEST ESSEX REGIONAL	99.4	33	\$99,200	40	102.5	30	\$95,850	34
GLOUCESTER	CLEARVIEW REGIONAL	180.0	2	\$91,348	30	187.9	1	\$89,898	27
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	138.7	13	\$71,400	2	140.5	13	\$74,300	2
GLOUCESTER	GATEWAY REGIONAL	81.9	44	\$68,925	1	82.6	44	\$71,275	1
GLOUCESTER	KINGSWAY REGIONAL	133.4	17	\$76,781	9	146.0	8	\$80,602	7
HUNTERDON	DELAWARE VALLEY REGIONAL	87.7	38	\$81,545	14	99.9	32	\$87,500	22
HUNTERDON	HUNTERDON CENTRAL REG	144.5	10	\$89,780	29	138.1	15	\$96,780	35
HUNTERDON	N HUNT/VOORHEES REGIONAL	115.2	26	\$87,491	25	119.8	26	\$86,500	19
HUNTERDON	SOUTH HUNTERDON REGIONAL	107.4	28	\$81,250	13	90.9	40	\$78,750	5
MONMOUTH	FREEHOLD REGIONAL	136.5	15	\$80,538	12	141.6	11	\$86,000	17

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2000-01 Student / Admin Ratio	2000-01 Ranking	2000-01 Median Salary	2000-01 Ranking	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking
7-12 Average	134.7		\$86,629		135.5		\$86,923	
9-12 Average	118.7		\$90,000		117.0		\$94,550	

COUNTY	DISTRICT								
MONMOUTH	HENRY HUDSON REGIONAL	85.2	42	\$79,733	11	93.9	35	\$82,843	10
MONMOUTH	MONMOUTH REGIONAL	80.5	47	\$91,650	31	83.0	43	\$93,383	30
MONMOUTH	RED BANK REGIONAL	85.4	41	\$85,300	21	78.4	46	\$88,000	25
MONMOUTH	RUMSON-FAIR HAVEN REG	83.4	43	\$76,757	8	88.6	41	\$76,856	3
MONMOUTH	SHORE REGIONAL	81.4	46	\$83,886	20	81.1	45	\$83,878	12
MORRIS	HANOVER PARK REGIONAL	119.0	21	\$99,380	41	110.3	27	\$103,734	42
MORRIS	MORRIS HILLS REGIONAL	150.2	6	\$102,052	44	143.6	10	\$106,404	44
MORRIS	WEST MORRIS REGIONAL	115.7	25	\$96,701	39	122.9	22	\$101,050	39
OCEAN	CENTRAL REGIONAL	154.8	5	\$92,359	33	162.3	5	\$91,266	29
OCEAN	PINELANDS REGIONAL	111.5	27	\$82,687	19	120.8	24	\$86,923	21
OCEAN	SOUTHERN REGIONAL	157.7	4	\$87,681	26	170.0	3	\$91,104	28
PASSAIC	LAKELAND REGIONAL	100.9	32	\$94,150	34	84.6	42	\$95,375	33
PASSAIC	PASSAIC CO MANCHESTER REG	118.9	22	\$82,000	16	128.6	18	\$87,675	24
PASSAIC	PASSAIC VALLEY REGIONAL	92.0	37	\$81,722	15	93.2	36	\$80,704	9
SOMERSET	WATCHUNG HILLS REGIONAL	105.6	29	\$92,358	32	108.7	28	\$95,133	32
SUSSEX	HIGH POINT REGIONAL	87.6	39	\$85,548	22	97.4	33	\$86,825	20
SUSSEX	KITTATINNY REGIONAL	136.1	16	\$96,378	38	139.9	14	\$99,187	37
SUSSEX	LENAPE VALLEY REGIONAL	101.0	31	\$85,898	24	92.6	37	\$84,822	14
SUSSEX	WALLKILL VALLEY REGIONAL	96.4	34	\$99,562	42	94.2	34	\$103,259	41
WARREN	NORTH WARREN REGIONAL	133.3	18	\$76,400	7	103.9	29	\$83,458	11
WARREN	WARREN HILLS REGIONAL	117.3	24	\$89,468	28	132.4	16	\$89,468	26

Faculty / Administrator Ratio - Indicator 19
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
7-12 Average	11.7		12.0	
9-12 Average	10.4		10.3	

COUNTY	DISTRICT				
ATLANTIC	GREATER EGG HARBOR REG	11.1	20	11.8	14
ATLANTIC	MAINLAND REGIONAL	15.4	1	14.4	3
BERGEN	CARLSTADT-EAST RUTHERFORD	10.8	22	13.8	5
BERGEN	NORTHERN HIGHLANDS REG	8.4	38	9.0	35
BERGEN	NORTHERN VALLEY REGIONAL	9.2	34	9.2	33
BERGEN	PASCACK VALLEY REGIONAL	7.7	44	7.0	47
BERGEN	RAMAPO-INDIAN HILL REG	9.6	31	10.6	26
BERGEN	RIVER DELL REGIONAL	11.9	15	10.7	25
BURLINGTON	LENAPE REGIONAL	12.2	11	10.4	27
BURLINGTON	NORTHERN BURLINGTON REG	12.2	11	11.5	16
BURLINGTON	RANCOCAS VALLEY REGIONAL	8.8	37	9.7	31
CAMDEN	BLACK HORSE PIKE REGIONAL	11.2	18	9.3	32
CAMDEN	EASTERN CAMDEN COUNTY REG	11.2	18	11.7	15
CAMDEN	STERLING HIGH SCHOOL DIST	11.1	20	11.5	16
CAPE MAY	LOWER CAPE MAY REGIONAL	13.1	8	16.3	1
CUMBERLAND	CUMBERLAND REGIONAL	13.6	4	12.2	10
ESSEX	WEST ESSEX REGIONAL	10.4	27	10.4	27
GLOUCESTER	CLEARVIEW REGIONAL	15.3	2	16.2	2
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.3	9	12.0	13
GLOUCESTER	GATEWAY REGIONAL	7.8	43	7.9	42
GLOUCESTER	KINGSWAY REGIONAL	10.5	26	11.5	16
HUNTERDON	DELAWARE VALLEY REGIONAL	8.3	39	9.2	33
HUNTERDON	HUNTERDON CENTRAL REG	13.2	7	12.8	7
HUNTERDON	N HUNT/VOORHEES REGIONAL	10.7	23	11.4	20
HUNTERDON	SOUTH HUNTERDON REGIONAL	13.4	5	12.2	10

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2000-01 Faculty / Admin Ratio	2000-01 Ranking	2001-02 Faculty / Admin Ratio	2001-02 Ranking
7-12 Average	11.7		12.0	
9-12 Average	10.4		10.3	

COUNTY	DISTRICT				
MONMOUTH	FREEHOLD REGIONAL	10.6	25	11.4	20
MONMOUTH	HENRY HUDSON REGIONAL	9.6	31	10.3	29
MONMOUTH	MONMOUTH REGIONAL	9.2	34	9.0	35
MONMOUTH	RED BANK REGIONAL	8.3	39	7.6	45
MONMOUTH	RUMSON-FAIR HAVEN REG	7.7	44	8.1	41
MONMOUTH	SHORE REGIONAL	7.5	47	7.9	42
MORRIS	HANOVER PARK REGIONAL	11.9	15	11.1	22
MORRIS	MORRIS HILLS REGIONAL	14.6	3	14.1	4
MORRIS	WEST MORRIS REGIONAL	10.7	23	11.5	16
OCEAN	CENTRAL REGIONAL	12.2	11	12.2	10
OCEAN	PINELANDS REGIONAL	11.5	17	12.8	7
OCEAN	SOUTHERN REGIONAL	13.4	5	13.8	5
PASSAIC	LAKELAND REGIONAL	10.4	27	8.6	39
PASSAIC	PASSAIC CO MANCHESTER REG	10.2	29	11.0	24
PASSAIC	PASSAIC VALLEY REGIONAL	7.9	41	7.6	45
SOMERSET	WATCHUNG HILLS REGIONAL	9.0	36	8.9	38
SUSSEX	HIGH POINT REGIONAL	7.9	41	9.0	35
SUSSEX	KITTATINNY REGIONAL	12.3	9	12.8	7
SUSSEX	LENAPE VALLEY REGIONAL	9.8	30	8.5	40
SUSSEX	WALKKILL VALLEY REGIONAL	7.7	44	7.9	42
WARREN	NORTH WARREN REGIONAL	12.2	11	9.9	30
WARREN	WARREN HILLS REGIONAL	9.5	33	11.1	22

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
ATLANTIC	GREATER EGG HARBOR REG	\$975,868	\$2,741,129	\$1,652,863	\$880,349
ATLANTIC	MAINLAND REGIONAL	\$100,000	\$628,235	\$300,000	\$232,037
BERGEN	CARLSTADT-EAST RUTHERFORD	\$25,000	\$184,713	\$25,000	\$239,671
BERGEN	NORTHERN HIGHLANDS REG	\$401,969	(\$94,842)	\$193,944	\$301,300
BERGEN	NORTHERN VALLEY REGIONAL	\$11,886	\$540,496	\$386,551	\$277,496
BERGEN	PASCACK VALLEY REGIONAL	\$300,000	\$112,238	\$512,009	(\$620,272)
BERGEN	RAMAPO-INDIAN HILL REG	\$0	(\$157,905)	\$0	\$225,596
BERGEN	RIVER DELL REGIONAL	\$0	\$51,595	\$0	\$160,277
BURLINGTON	LENAPE REGIONAL	\$0	\$2,446,956	\$1,282,649	(\$1,469,782)
BURLINGTON	NORTHERN BURLINGTON REG	\$701,272	(\$89,905)	\$989,858	(\$654,770)
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,265,395	\$581,338	\$2,654,859	\$99,218
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,500,000	(\$68,049)	\$866,966	(\$196,673)
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	(\$76,469)	\$198,000	(\$266,309)
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	(\$232,304)	\$0	\$256,293
CAPE MAY	LOWER CAPE MAY REGIONAL	\$817,791	\$204,547	\$975,000	(\$39,400)
CUMBERLAND	CUMBERLAND REGIONAL	\$150,000	\$302,828	\$397,442	(\$256,746)
ESSEX	WEST ESSEX REGIONAL	\$0	\$427,141	\$0	\$522,896
GLOUCESTER	CLEARVIEW REGIONAL	\$150,000	\$165,703	\$175,000	\$236,275
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$800,000	(\$478,040)	\$700,000	\$96,471
GLOUCESTER	GATEWAY REGIONAL	\$146,509	(\$128,146)	\$67,000	\$341,448
GLOUCESTER	KINGSWAY REGIONAL	\$100,000	\$1,187,719	\$1,221,156	(\$368,095)
HUNTERDON	DELAWARE VALLEY REGIONAL	\$260,500	(\$117,499)	\$150,000	\$143,143
HUNTERDON	HUNTERDON CENTRAL REG	\$50,000	\$844,625	\$100,000	\$171,944
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$499,074	\$370,720	\$600,000	(\$242,027)
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$100,000	(\$112,765)	\$50,000	\$28,636
MONMOUTH	FREEHOLD REGIONAL	\$6,200,000	(\$1,514,295)	\$6,000,000	(\$1,867,329)
MONMOUTH	HENRY HUDSON REGIONAL	\$94,000	\$178,904	\$6,393	\$266,698
MONMOUTH	MONMOUTH REGIONAL	\$1,492,943	(\$322,883)	\$1,140,647	\$203,028
MONMOUTH	RED BANK REGIONAL	\$0	\$494,206	\$171,872	\$184,706
MONMOUTH	RUMSON-FAIR HAVEN REG	\$310,608	(\$70,039)	\$185,708	(\$64,376)
MONMOUTH	SHORE REGIONAL	\$100,000	\$24,852	\$100,000	(\$127,665)
MORRIS	HANOVER PARK REGIONAL	\$1,150,500	\$53,313	\$1,329,480	(\$333,945)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	1999-00 General Fund Balance in Budget	1999-00 Actual (Used) or Generated	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated
MORRIS	MORRIS HILLS REGIONAL	\$0	(\$560,466)	\$955,000	(\$976,446)
MORRIS	WEST MORRIS REGIONAL	\$0	\$786,718	\$0	(\$292,977)
OCEAN	CENTRAL REGIONAL	\$1,350,000	\$878,878	\$1,150,000	\$982,878
OCEAN	PINELANDS REGIONAL	\$100,000	\$87,661	\$175,000	\$37,513
OCEAN	SOUTHERN REGIONAL	\$900,000	(\$57,478)	\$500,000	\$462,138
PASSAIC	LAKELAND REGIONAL	\$196,102	\$187,134	\$380,919	(\$256,769)
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$189,668	\$374,429	(\$380,401)
PASSAIC	PASSAIC VALLEY REGIONAL	\$200,000	(\$33,901)	\$25,000	(\$159,260)
SOMERSET	WATCHUNG HILLS REGIONAL	\$140,824	\$231,156	\$257,493	(\$179,903)
SUSSEX	HIGH POINT REGIONAL	\$567,763	(\$698,820)	\$100,000	\$555,603
SUSSEX	KITTATINNY REGIONAL	\$0	\$18,413	\$110,000	\$71,489
SUSSEX	LENAPE VALLEY REGIONAL	\$195,000	(\$110,165)	\$125,000	(\$66,811)
SUSSEX	WALLKILL VALLEY REGIONAL	\$212,519	\$240,760	\$759,729	(\$356,222)
WARREN	NORTH WARREN REGIONAL	\$382,352	\$61,750	\$332,341	\$87,739
WARREN	WARREN HILLS REGIONAL	\$0	\$1,375,151	\$555,723	(\$458,294)

Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
ATLANTIC	GREATER EGG HARBOR REG	\$975,868	\$2,000,307	\$5,182,421
ATLANTIC	MAINLAND REGIONAL	\$0	\$300,000	\$491,658
BERGEN	CARLSTADT-EAST RUTHERFORD	\$0	\$0	\$201,337
BERGEN	NORTHERN HIGHLANDS REG	\$576,969	\$510,888	\$779,220
BERGEN	NORTHERN VALLEY REGIONAL	\$0	\$76,973	\$214,237
BERGEN	PASCACK VALLEY REGIONAL	\$300,000	\$512,009	\$104,733
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$0	\$0
BERGEN	RIVER DELL REGIONAL	\$0	\$0	\$0
BURLINGTON	LENAPE REGIONAL	\$0	\$1,282,649	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$631,532	\$692,322	\$0
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,265,395	\$2,654,859	\$5,456,873
CAMDEN	BLACK HORSE PIKE REGIONAL	\$283,446	\$140,036	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	\$57,121	\$0
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$806,774	\$958,464	\$1,362,457
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$51,651	\$0
ESSEX	WEST ESSEX REGIONAL	\$0	\$0	\$221,948
GLOUCESTER	CLEARVIEW REGIONAL	\$147,741	\$150,000	\$419,880
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$779,411	\$242,340	\$283,294
GLOUCESTER	GATEWAY REGIONAL	\$0	\$0	\$63,055
GLOUCESTER	KINGSWAY REGIONAL	\$100,000	\$1,221,155	\$1,763,421
HUNTERDON	DELAWARE VALLEY REGIONAL	\$75,440	\$0	\$69,848
HUNTERDON	HUNTERDON CENTRAL REG	\$0	\$0	\$0
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$500,000	\$600,000	\$712,940
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$100,000	\$0	\$0
MONMOUTH	FREEHOLD REGIONAL	\$5,406,436	\$3,500,810	\$1,290,587
MONMOUTH	HENRY HUDSON REGIONAL	\$0	\$5,216	\$296,589
MONMOUTH	MONMOUTH REGIONAL	\$1,492,943	\$1,201,597	\$1,837,871
MONMOUTH	RED BANK REGIONAL	\$0	\$231,872	\$760,138
MONMOUTH	RUMSON-FAIR HAVEN REG	\$273,926	\$176,947	\$66,956
MONMOUTH	SHORE REGIONAL	\$3,709	\$0	\$0
MORRIS	HANOVER PARK REGIONAL	\$1,150,500	\$1,579,480	\$2,109,468

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual Excess 1999-00	Actual Excess 2000-01	Actual Excess 2001-02
MORRIS	MORRIS HILLS REGIONAL	\$0	\$0	\$0
MORRIS	WEST MORRIS REGIONAL	\$0	\$300,000	\$308,552
OCEAN	CENTRAL REGIONAL	\$1,350,000	\$1,212,589	\$3,180,400
OCEAN	PINELANDS REGIONAL	\$98,763	\$150,461	\$80,692
OCEAN	SOUTHERN REGIONAL	\$900,000	\$500,000	\$1,152,172
PASSAIC	LAKELAND REGIONAL	\$0	\$0	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$340,982	\$0
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$0	\$0
SOMERSET	WATCHUNG HILLS REGIONAL	\$213,304	\$257,493	\$167,024
SUSSEX	HIGH POINT REGIONAL	\$303,436	\$0	\$85,997
SUSSEX	KITTATINNY REGIONAL	\$0	\$41,404	\$82,906
SUSSEX	LENAPE VALLEY REGIONAL	\$195,000	\$125,000	\$80,000
SUSSEX	WALLKILL VALLEY REGIONAL	\$212,519	\$759,729	\$362,478
WARREN	NORTH WARREN REGIONAL	\$138,050	\$182,621	\$242,527
WARREN	WARREN HILLS REGIONAL	\$0	\$1,055,723	\$713,592